



CITY OF RIDGECREST

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NOTICE AND CALL OF SPECIAL MEETING OF THE RIDGECREST CITY COUNCIL/REDEVELOPMENT AGENCY

**TO THE MEMBERS OF THE RIDGECREST CITY COUNCIL/REDEVELOPMENT
AGENCY AND TO THE CITY CLERK:**

PUBLIC NOTICE that **SPECIAL MEETINGS** of the Ridgecrest City Council/Redevelopment Agency are hereby called to be held on **Saturday, April 22, 2006, at 9:00 a.m.**, and if necessary on **Sunday, April 23, 2006, at 9:00 a.m.** in the **2nd Banquet Hall at Kerr-McGee Center**, 100 W. California Avenue, Ridgecrest, California.

Said SPECIAL MEETINGS shall be for the purpose of:

Presentation/discussion of the FY 2006-2007 Budget. See attached Agenda.

Dated: April 20, 2006

Marshall "Chip" Holloway, Mayor

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Said SPECIAL MEETINGS shall be for the purpose of:

Presentation/discussion of the FY 2006-2007 Budget. See attached Agenda.

Dated: April 20, 2006

Rita Gable
City Clerk



Special City Council Meeting
April 22-23, 2006
9:00 A.M.
Kerr McGee Center
2nd Banquet Hall (Closest to Main Entrance)

Note: Other unnamed staff may be involved in any presentations. This meeting is a presentation/discussion meeting. No action may be taken.

1. Presentation of **Estimated Revenues & Total Resources**-City Manager Rose and Deputy City Manager-Administrative Services/City Treasurer Winegardner. Discussion by Council, Staff, and Public to follow presentation. Estimated Time for Presentation – 1 hour.
2. Presentation of **Status Quo Budget** with modifications of known changes and additions-City Manager Rose and Deputy City Manager-Administrative Services/City Treasurer Winegardner. Discussion by Council, Staff, and Public to follow presentation. Estimated Time for Presentation – 1 hour.
3. Presentation of **new additions to the Draft Budget** and **Introductory Comments of the process** of the presentations and Staff, Council, and Public Comments by the City Manager. Estimated Time for Presentation – 0.25 hour.
4. Presentation of the **Administration & Administrative Services Departments** by City Manager Rose, Deputy City Manager-Administrative Services/City Treasurer Winegardner. Divisions to be presented: Council, Manager, Human Resources, Technology, WIA, Non-Dept., Finance, Debt Service, RDA Debt Service and Minor General Governmental Divisions. Discussion by Council, Staff, and Public to follow presentation. Estimated Time for Presentation – 0.75 hour.
5. Presentation of the **Police Department** by Police Chief Avery and City Manager Rose. Discussion by Council, Staff, and Public to follow presentation. Estimated Time for Presentation – 2 hours.
6. Presentation of the **Cultural Affairs, Recreation, and Parks Maintenance Department** by City Manager Rose, Cultural Affairs Director Ponek, and Deputy City Manager-Administrative Services/City Treasurer Winegardner. Discussion by Council, Staff, and Public to follow presentation. Estimated Time for discussion: 1.5 hours.

7. Presentation of the **Public Works Department** by City Manager Rose, and Deputy City Manager-Administrative Services/City Treasurer Winegardner. Divisions to be presented include: Streets, Waste Water, and Transit. Discussion by Council, Staff, and Public to follow presentation. Estimated Time for discussion: 1.5 hours.
8. Presentation of the **Public Services and Community Development Departments** by City Manager Rose, Deputy City Manager-Public Services McRea, Community Development Director-Parsons and Deputy City Manager-Administrative Services/City Treasurer Winegardner. Divisions to be presented include: Engineering, Building Economic Development, Redevelopment, Housing, Planning, and Code Enforcement Discussion by Council, Staff, and Public to follow presentation. Estimated Time for discussion: 2.5 hours.
9. Other Items as directed.
10. Adjournment.