

RESOLUTION NO. 09-41

A RESOLUTION OF THE RIDGECREST CITY COUNCIL AND THE RIDGECREST REDEVELOPMENT AGENCY ADOPTING THE ANNUAL BUDGET FOR FISCAL YEAR 2009-10, ESTABLISHING APPROPRIATIONS, ESTIMATING REVENUES, AND ESTABLISHING THE POLICIES BY WHICH THE BUDGET MAY BE AND SHALL BE AMENDED.

WHEREAS, the City Council and the Redevelopment Agency has received and reviewed the proposed Fiscal Year 2009-10 City of Ridgecrest/Redevelopment Agency budget; and

WHEREAS, public budget review meetings were held during which the public was provided opportunities to comment on the proposed budget; and

WHEREAS, final adjustments to the budget have been made.

NOW, THEREFORE, BE IT RESOLVED,

1. That the fiscal year 2009-10 City of Ridgecrest/Ridgecrest Redevelopment Agency budget is hereby adopted.
2. Tax Increment, TOT, and Sales Tax Sharing Agreements currently in force and duly approved by the City Council or the Ridgecrest Redevelopment Agency are hereby amended and appropriated for Fiscal Year 2010;
3. The Budget Revision Policy, herein identified as Exhibit "A" is hereby adopted;
4. Schedules such as:
 - A.) The purchasing limits reflected in Exhibit "B" are reaffirmed and adopted;
 - B.) The Fee Schedule reflected in Exhibit "C" is reaffirmed and adopted; and the City Council reaffirms that the fees reflected therein do not exceed the cost for collection and or administration;
5. All "Temporary Employment Services", formerly "Contract Labor", shall require City Manager written authorization prior to budget amendment or expenditure;
6. Funding for specific Capital Construction Projects shall be identified and certified by the City Manager or Finance Director prior to the expenditure of any funds on said projects;

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7. Fiscal Year-end Encumbrances from prior fiscal years are hereby appropriated;
8. The Appropriations Limit herein identified as Exhibit "D" is hereby approved;
9. The Table of Authorized Full-Time Equivalent Positions presented in Exhibit "E" is hereby approved;
10. All previous and conflicting resolutions are hereby rescinded, revoked, and made null.

APPROVED AND ADOPTED this 17th Day of June 2009 by the following vote:

AYES: Mayor Morgan, Council Members Carter, Wiknich, Holloway, and Taylor

NOES: None

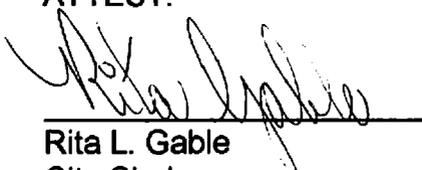
ABSENT: None

ABSTAIN: None



Steven P. Morgan, Mayor

ATTEST:



Rita L. Gable
City Clerk

EXHIBIT 'A'
BUDGET REVISION POLICY

1. All funds are appropriated at the fund level; No expenditure, encumbrance, or contract shall be made or agreed to that exceeds total Fund Appropriations without prior Council/Agency Authorization as appropriate. All increases in appropriations shall be made by Council/Agency Resolution.
2. All Appropriations within said funds are managed at the Department level. The City Manager is herein authorized to make transfers within and between Departments as appropriate.
3. All Temporary Employment Services shall require City Manager written Authorization prior to expenditure of such funds or prior to transferring such funds to other accounts.
4. Estimated Revenues may be administratively increased in excess of the original estimate once the City Manager and Finance Director certify that such estimates at the fund and source levels have been exceeded. Notwithstanding the requirement in item 1 above, subsequent increases in appropriations stemming from the increases in estimated revenues, may be granted from increased estimated revenues administratively.
5. Un-liquidated Outstanding encumbrances from the prior year are hereby appropriated.
6. Unexpended and unobligated capital projects' funds' budgets from the prior fiscal year are hereby appropriated.

EXHIBIT 'B'

Purchasing Authority and Limits

The positions authorized to make purchases or purchasing decisions for the City are:

- Department Heads (purchases of up to \$3,000 with purchase requisitions required at \$2,000; purchasing authority, including payment requests may be delegated by the Department Head to appropriate mid-management and supervisory-level employees);
- Finance Director (authorization of purchases up to \$15,000);
- City Manager (authorization of purchases up to \$30,000, purchases above \$30,000 which have been approved within the budget);
- City Council (all public improvement contracts requiring sealed bids and approval by the City Council)
- A purchase is defined as cost of acquisition, shipping, tax, installation, and all associated ancillary costs.

Exhibit "C"
City of Ridgecrest
Fee Schedule

NAME OF FEE	DESCRIPTION OF FEE	FY 2010 FEE	FY 2009 FEE	FY 2008 FEE	FY 2007 FEE	FY 2006 FEE	FY 2005 FEE
DEPARTMENT: ADMINISTRATIVE SERVICES/FINANCE							
Dog Licenses							
	1 year - Altered	\$ 15.00	\$ 15.00	\$ 10.00	\$ 10.00	\$ 10.00	\$ 10.00
	1 year - Natural	\$ 30.00	\$ 30.00	\$ 20.00	\$ 20.00	\$ 20.00	\$ 20.00
	2 year - Altered	\$ 22.00	\$ 22.00	\$ 18.00	\$ 18.00	\$ 18.00	\$ 18.00
	2 year - Natural	\$ 46.00	\$ 46.00	\$ 36.00	\$ 36.00	\$ 36.00	\$ 36.00
	3 year - Altered	\$ 30.00	\$ 30.00	\$ 25.00	\$ 25.00	\$ 25.00	\$ 25.00
	3 year - Natural	\$ 60.00	\$ 60.00	\$ 50.00	\$ 50.00	\$ 50.00	\$ 50.00
	Vicious dog license (per year)	\$ 103.00	\$ 103.00	\$ 100.00			
Bus Passes							
	Regular/Adult						
	Single Ride	\$ 2.50	\$ 2.50	\$ 2.00	\$ 2.00	\$ 2.00	\$ 2.00
	Single Ride- Inyokern	\$ 2.50	\$ 2.50	\$ 2.50	\$ 2.50	\$ 2.50	\$ 2.50
	Ridgecrest Monthly	\$ 45.00	\$ 45.00	\$ 35.00	\$ 35.00	\$ 35.00	\$ 35.00
	Inyokern Monthly	\$ 45.00	\$ 45.00	\$ 45.00	\$ 45.00	\$ 45.00	\$ 45.00
	Senior/Handicapped						
	Single Ride	\$ 1.25	\$ 1.25	\$ 1.00	\$ 1.00	\$ 1.00	\$ 1.00
	Single Ride- Inyokern	\$ 1.25	\$ 1.25	\$ 1.25	\$ 1.25	\$ 1.25	\$ 1.25
	Ridgecrest Monthly	\$ 35.00	\$ 35.00	\$ 25.00	\$ 25.00	\$ 25.00	\$ 25.00
	Inyokern Monthly	\$ 35.00	\$ 35.00	\$ 35.00	\$ 35.00	\$ 35.00	\$ 35.00
	Youth						
	Single Ride	\$ 1.25	\$ 1.25	\$ 1.00	\$ 1.00	\$ 1.00	\$ 1.00
	Single Ride- Inyokern	\$ 1.25	\$ 1.25	\$ 1.25	\$ 1.25	\$ 1.25	\$ 1.25
	Ridgecrest Monthly	\$ 35.00	\$ 35.00	\$ 25.00	\$ 25.00	\$ 25.00	\$ 25.00
	Inyokern Monthly	\$ 35.00	\$ 35.00	\$ 35.00	\$ 35.00	\$ 35.00	\$ 35.00
	Punch Pass						
	Punch Pass	\$ 10.00	\$ 10.00	\$ 10.00	\$ 10.00	\$ 10.00	\$ 10.00
Business Licenses Admin Fees							
(Not the Ordinance Governed BL Tax)	New License Fee	\$ 25.00	\$ 25.00	\$ 20.00	\$ 20.00	\$ 20.00	\$ 20.00
	Renewal Fee	\$ 20.00	\$ 20.00	\$ 15.00	\$ 15.00	\$ 15.00	\$ 15.00
Miscellaneous							
	Desert Mix (per ton)	\$ 93.00	\$ 93.00	\$ 90.00	\$ 50.00	\$ 50.00	\$ 26.50
	Copies						
	(fund charges per project copies are for)						
	Returned Check Fee	\$ 25.00	\$ 25.00	\$ 20.00	\$ 20.00	\$ 20.00	\$ 20.00
DEPARTMENT: PARKS & RECREATION							
KMCC Banquet Hall							
	Half Hall (includes setup/cleanup)	\$ 300.00	\$ 240.00	\$ 230.00	\$ 230.00	\$ 230.00	\$ 230.00
	Half Hall w/Kitchen	\$ 400.00	\$ 340.00	\$ 330.00	\$ 330.00	\$ 330.00	\$ 330.00
	Half Hall w/o Kitchen for Non Profit Groups	\$ 270.00	\$ 210.00	\$ 200.00	\$ 200.00	\$ 200.00	\$ 185.00
	Half Hall w/Kitchen for Non Profit Groups	\$ 370.00	\$ 310.00	\$ 300.00	\$ 300.00	\$ 300.00	\$ 250.00
	Deposits for Half Hall Rentals	\$ 250.00	\$ 250.00	\$ 250.00	\$ 250.00		
	Alcohol					\$ 250.00	\$ 250.00
	Non Alcohol					\$ 150.00	\$ 150.00
	Full Hall	\$ 550.00	\$ 510.00	\$ 495.00	\$ 495.00	\$ 495.00	\$ 495.00
	Full Hall w/Kitchen	\$ 650.00	\$ 615.00	\$ 595.00	\$ 595.00	\$ 595.00	\$ 595.00
	Full Hall w/o Kitchen for Non Profit Groups	\$ 500.00	\$ 465.00	\$ 450.00	\$ 450.00	\$ 450.00	\$ 450.00
			\$ 570.00	\$ 550.00	\$ 550.00	\$ 550.00	\$ 550.00

Exhibit "C"
City of Ridgecrest
Fee Schedule

KMCC Gymnasium	Half Court	\$20/hr	\$20/hr	\$18/hr	\$18/hr	\$18/hr	\$18/hr
	Full Court	\$25/hr	\$25/hr	\$23/hr	\$23/hr	\$23/hr	\$23/hr
	Full Court all day	\$ 130.00	\$ 130.00	\$ 125.00	\$ 125.00	\$ 125.00	\$ 125.00
	Game Set Up Fee	\$ 30.00	\$ 30.00	\$ 25.00	\$ 25.00	\$ 25.00	\$ 125.00
	Deposits	\$ 250.00	\$ 250.00	\$ 250.00	\$ 250.00	\$ 250.00	\$ 100.00
DEPARTMENT: ADMINISTRATION							
Plans & Specifications	Public Works Projects	Varies	Varies	Varies	Varies	Varies	Varies
Copies	Copies of Various Items	Varies	Varies	Varies	Varies	Varies	Varies
DEPARTMENT: POLICE							
Police Services	New Special Business License Fee	\$ 280.00	\$ 280.00	\$ 250.00	\$ 250.00	\$ 250.00	\$ 250.00
	Renewal Special Business License	\$ 45.00	\$ 45.00	\$ 40.00	\$ 40.00	\$ 40.00	\$ 40.00
	New Concealed Weapons Permit	\$ 80.00	\$ 80.00	\$ 75.00	\$ 75.00	\$ 75.00	\$ 75.00
	Renewal Concealed Weapons Permit	\$ 45.00	\$ 45.00	\$ 40.00	\$ 40.00	\$ 40.00	\$ 40.00
	Cite Sign-off Fee (City Residents)	\$ 15.00					
	Outside City Limit Cite Sign-off fee	\$ 20.00	\$ 20.00	\$ 15.00	\$ 15.00	\$ 15.00	\$ 15.00
	VIN Verification fee	\$ 20.00	\$ 20.00	\$ 15.00	\$ 15.00	\$ 15.00	\$ 15.00
	Funeral Procession Traffic Control Fee	\$ 230.00	\$ 230.00	\$ 220.00	\$ 220.00	\$ 220.00	\$ 220.00
	Bicycle License Fee	\$ 3.00	\$ 3.00	\$ 2.50	\$ 2.50	\$ 2.50	\$ 2.50
	Agency Clearance Report Fee-Letter	\$ 15.00	\$ 15.00	\$ 10.00	\$ 10.00	\$ 10.00	\$ 10.00
	Police Response to False Alarm #'s 1,2 Free	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Police False Alarm Charge #3rd Response	\$ 40.00	\$ 40.00	\$ 35.00	\$ 35.00	\$ 35.00	\$ 35.00
	Police False Alarm Charge #4 Response	\$ 40.00	\$ 40.00	\$ 35.00	\$ 35.00	\$ 35.00	\$ 35.00
	Police False Alarm Charge #5 Response	\$ 75.00	\$ 75.00	\$ 70.00	\$ 70.00	\$ 70.00	\$ 70.00
	Police False Alarm Charge #6 Response	\$ 75.00	\$ 75.00	\$ 70.00	\$ 70.00	\$ 70.00	\$ 70.00
	Police False Alarm Charge #7 Response	\$ 150.00	\$ 150.00	\$ 140.00	\$ 140.00	\$ 140.00	\$ 140.00
	Burglar Alarm Permit Fee	\$ 20.00	\$ 20.00	\$ 15.00	\$ 15.00	\$ 15.00	\$ 15.00
	Stored Vehicle Release Fee	\$ 100.00	\$ 65.00	\$ 60.00	\$ 60.00	\$ 60.00	\$ 60.00
	Impound Vehicle Release Fee	\$ 100.00	\$ 65.00	\$ 60.00	\$ 60.00	\$ 60.00	\$ 60.00
	Vehicle Repossession Admin Process Fee	\$ 20.00	\$ 20.00	\$ 15.00	\$ 15.00	\$ 15.00	\$ 15.00
	Finger Printing / Hard Card or Live Scan - Nk	\$ 15.00	\$ 15.00	\$ 10.00	\$ 10.00	\$ 10.00	\$ 10.00
	Profit Organizations						
	Finger Printing / Hard Card or Live Scan -All	\$ 20.00	\$ 15.00	\$ 10.00	\$ 10.00	\$ 10.00	\$ 10.00
	Others						
	Police Report Reproduction Charge	\$ 15.00	\$ 15.00	\$ 10.00	\$ 10.00	\$ 10.00	\$ 10.00
	Police Photograph Reproduction Fee/ ea	\$ 2.00	\$ 2.00	\$ 1.00	\$ 1.00	\$ 1.00	\$ 1.00
	Police Log Entry Reproduction Fee	\$ 3.00	\$ 3.00	\$ 2.00	\$ 2.00	\$ 2.00	\$ 2.00
	Police Subpoena Charge @ day	\$ 160.00	\$ 160.00	\$ 150.00	\$ 150.00	\$ 150.00	\$ 150.00
	New Special Business License - Taxi	\$ 45.00	\$ 45.00	\$ 40.00	\$ 40.00	\$ 40.00	\$ 40.00
	Renewal Special Business License -Taxi	\$ 45.00	\$ 45.00	\$ 40.00	\$ 40.00	\$ 40.00	\$ 40.00
DOG IMPOUND							
	1st Impound / No License	\$ 45.00	\$ 45.00	\$ 40.00	\$ 40.00	\$ 40.00	\$ 40.00
	1st Impound / Current License	\$ 30.00	\$ 30.00	\$ 25.00	\$ 25.00	\$ 25.00	\$ 25.00
	2nd Impound / No License	\$ 55.00	\$ 55.00	\$ 50.00	\$ 50.00	\$ 50.00	\$ 50.00
	2nd Impound / Current License	\$ 50.00	\$ 50.00	\$ 40.00	\$ 40.00	\$ 40.00	\$ 40.00
	3rd Impound / No License	\$ 85.00	\$ 85.00	\$ 80.00	\$ 80.00	\$ 80.00	\$ 80.00
	3rd Impound / Current License	\$ 80.00	\$ 80.00				
	1st Vicious Impound / No License	\$ 110.00	\$ 110.00	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00
	1st Vicious Impound / Current License	\$ 110.00	\$ 110.00	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00
	2nd Vicious Impound / No License	\$ 160.00	\$ 160.00	\$ 150.00			
	2nd Vicious Impound / Current License	\$ 160.00	\$ 160.00	\$ 150.00			
	3rd Vicious Impound / No License	\$ 210.00	\$ 210.00	\$ 200.00			

Exhibit "C"
City of Ridgecrest
Fee Schedule

	3rd Vicious Impound / Current License	\$ 210.00	\$ 210.00	\$ 200.00				
Other Animal Impound Fees	Cat	\$ 20.00	\$ 20.00	\$ 15.00	\$ 15.00	\$ 15.00	\$ 15.00	
	Misc Animal - Depending on Size							
	Animal Less Than 25 Pounds	\$ 30.00	\$ 30.00	\$ 25.00	\$ 25.00	\$ 25.00	\$ 25.00	
	Animal From 26 and 100 Pounds	\$ 55.00	\$ 55.00	\$ 50.00	\$ 50.00	\$ 50.00	\$ 50.00	
	Animal Over 100 Pounds	\$ 105.00	\$ 105.00	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00	
	Additional Charge After Hour Impound	\$ 55.00	\$ 55.00	\$ 50.00	\$ 40.00	\$ 40.00	\$ 40.00	
Refusal to Spay and Neuter Release Fee: Impounded Dogs and Cats	1st Occurrence	\$ 40.00	\$ 40.00	\$ 35.00				
	2nd Occurrence	\$ 55.00	\$ 55.00	\$ 50.00				
	3rd & Subsequent Occurrences	\$ 105.00	\$ 105.00	\$ 100.00				
BOARDING FEES								
- in addition to Impound Per night		\$ 8.00	\$ 6.00	\$ 5.00	\$ 5.00	\$ 5.00	\$ 5.00	
ADOPTION FEES - DOGS								
	**Rabies Vaccination	\$ 6.00	\$ 6.00	\$ 5.00	\$ 5.00	\$ 5.00	\$ 5.00	
	**License Fee	\$ 12.00	\$ 12.00	\$ 10.00	\$ 10.00	\$ 10.00	\$ 10.00	
	**Adoption Fee	\$ 25.00	\$ 25.00	\$ 20.00	\$ 20.00	\$ 20.00	\$ 20.00	
	**Micro chip	\$ 12.00	\$ 12.00	\$ 10.00	\$ 10.00	\$ 10.00	\$ 10.00	
ADOPTION FEES - CATS								
	**Adoption Fee	\$ 25.00	\$ 25.00	\$ 20.00	\$ 20.00	\$ 20.00	\$ 20.00	
	**Micro chip	\$ 12.00	\$ 12.00	\$ 10.00	\$ 10.00	\$ 10.00	\$ 10.00	
SPAY/NEUTER FEES								
Set by Veterinarians	Dog - Females	\$ 54.00	\$ 54.00	\$ 54.00	\$ 51.50	\$ 51.50	\$ 51.50	
Set by Veterinarians	Dog - Males	\$ 43.00	\$ 43.00	\$ 43.00	\$ 41.00	\$ 41.00	\$ 41.00	
Set by Veterinarians	Cats - Females	\$ 29.00	\$ 29.00	\$ 29.00	\$ 28.00	\$ 28.00	\$ 28.00	
Set by Veterinarians	Cats - Males	\$ 19.50	\$ 19.50	\$ 19.50	\$ 18.50	\$ 18.50	\$ 18.50	
OTHER FEES								
	Euthanasia	\$ 65.00	\$ 65.00	\$ 60.00	\$ 45.00	\$ 45.00	\$ 45.00	
	Disposal (Dogs and Cats)	\$ 20.00	\$ 20.00	\$ 15.00	\$ 15.00	\$ 15.00	\$ 15.00	
	Disposal: Other Animals							
	Animals Less Than 25 Pounds	\$ 30.00	\$ 30.00	\$ 25.00				
	Animals From 26 to 100 Pounds	\$ 55.00	\$ 55.00	\$ 50.00				
	Animals over 100 Pounds	\$ 110.00	\$ 110.00	\$ 100.00				
	*Animal Pick Up Fee: Owner Animals	\$ 55.00	\$ 55.00	\$ 50.00	\$ 40.00	\$ 40.00	\$ 40.00	
	Voluntary/public Micro Chip	\$ 35.00	\$ 35.00	\$ 30.00				
	Female Dog in Heat At-Large	\$ 110.00	\$ 110.00	\$ 100.00				
	*Animal Drop Off Fee: Owner	\$ 20.00	\$ 20.00	\$ 15.00				
	Relinquished Animals at Shelter							
	*These fees may be waived due to hardship by the ACO Supervisor							
	**These fees are eligible for a cash discount per the ACO cash discount policy currently set at the FY08 fee structure							
*CONSTRUCTION PERMITS ARE NOT GOVERNED BY THIS RESOLUTION								

City of Crest
Impact Fees

TABLE 1 - FIRE IMPACT FEES					
Category	Acres	Units/Acre	2009 FEE	Unit of Measure	NEW FEE - 2009/2010
Estate & Rural Residential	818	2.5	\$643	per dwelling unit	\$647
Low Density Residential	527	4	\$402	per dwelling unit	\$404
Medium Density Residential	226	12	\$134	per dwelling unit	\$135
Commercial	275	0	\$1,608	per acre	\$1,618
Civic	10	0	\$1,608	per acre	\$1,618
Industrial	166	0	\$1,608	per acre	\$1,618

TABLE 2 - TRAFFIC IMPACT FEES				
Category	UNITS	TRIP ENDS	2009 FEE	NEW FEE - 2009/2010
RESIDENTIAL				
Single Family	Dwelling Units	9.6	\$1905/DU	\$1,917
Multi Family	Dwelling Units	6.7	\$1330/DU	\$1,338
COMMERCIAL				
Retail Commercial	1000 SF/building	46.6 (reduce to 23.3)	\$4623/1000 SF	\$4,652
Service Stations	Fueling Position	166 (reduce to 16.6)	\$2957/Fuel Pos	\$2,975
Movie Theater	1000 SF/building	27.8 (reduce to 13.9)	\$2759/1000 SF	\$2,776
Automobile Sales	1000 SF/lot area	1.2	\$238/1000 SF lot	\$239
Hotels/Motels	Room	0.7	\$139/Room	\$140
RESTAURANTS				
Restaurants	1000 SF/building	36.6 (reduce to 18.3)	\$3631/1000 SF	\$3,654
OFFICE BUILDINGS				
Medical-Dental	1000 SF/building	18(reduce to 9)	\$1786/1000 SF	\$1,797
General Office	1000 SF/building	6.1	\$1210/1000 SF	\$1,218
INDUSTRIAL				
Manufacturing	1000 SF/building	3.8(reduce to 1.9)	\$377/1000 SF	\$379
Mini Warehousing	1000 SF/building	2.4(reduce to 1.2)	\$238/1000 SF	\$239
Warehousing	1000 SF/building	2.2(reduce to 1.1)	\$218/1000 SF	\$219
INSTITUTIONAL				
Schools/Churches	-	-	-	-
Nursing Homes	Bed	0.2	\$40/Bed	\$40

Notes:

Rates - \$198 per trip end (new rate for 2009/2010 is \$200)

Trip end rates for other than those listed above shall be determined using trip generation statistics in the Institute Transportation Engineers Trip Generation Manual, latest edition.

Trip ends for Commercial, Office, Restaurants, Theaters and Industrial shall be reduced by 50%

Trip ends for Gas Stations shall be reduced by 90% to reflect by-pass and captured trips

City of Crest
Impact Fees

TABLE 3 - PARK IMPACT FEES			
Category	UNITS	2009 FEE	NEW FEE - 2009/2010
RESIDENTIAL			
Single Family	Each Dwelling Unit	\$823/DU	\$828
Multi Family	Each Dwelling Unit	\$823/DU	\$828

TABLE 4 - LAW ENFORCEMENT IMPACT FEES					
Category	Acres	Units/Acre	2009 FEE	Unit of Measure	NEW FEE - 2009/2010
Estate & Rural Residential	818	2.5	\$1,072	per dwelling unit	\$1,079
Low Density Residential	527	4	\$670	per dwelling unit	\$674
Medium Density Residential	226	12	\$223	per dwelling unit	\$224
Commercial	275	0	\$2,681	per acre	\$2,698
Civic	10	0	\$2,681	per acre	\$2,698
Industrial	166	0	\$2,681	per acre	\$2,698

TABLE 5 - DRAINAGE IMPACT FEES					
Category	Acres	% Impervious	Fair Share Cost	2009 FEE	NEW FEE - 2009/2010
Per Acre					
Estate & Rural Residential	818	10%	\$3,699,673	\$4,495	\$4,523
Low Density Residential	527	23%	\$5,482,119	\$10,338	\$10,402
Medium Density Residential	226	40%	\$4,088,636	\$17,979	\$18,090
Commercial	275	85%	\$2,878,054	\$10,401	\$10,465
Civic	10	75%	\$92,339	\$9,177	\$9,234
Industrial	166	85%	\$1,737,279	\$10,401	\$10,465
Per Dwelling Unit					
Estate & Rural Residential	818	10%	\$3,699,673	\$1,798	\$1,809
Low Density Residential	527	23%	\$5,482,119	\$2,584	\$2,600
Medium Density Residential	226	40%	\$4,088,636	\$1,498	\$1,507

CPI Index for June 2008-June 2009 is .62%

Exhibit "D"
CITY OF RIDGECREST
Fiscal Year 2010
Appropriations Limit

BACKGROUND

The voters of California, during a special election in 1979, approved Article XIII-B of the California State Constitution (also known as Proposition 4, or the "Gann Limit Initiative"), which restricts the total amount of appropriations allowed in any given fiscal year from the "proceeds of taxes".

In 1980, the State Legislative added Section 9710 to the Government Code that required the governing body of each local agency to establish, by resolution, an appropriations limit for the following year. The appropriations limit for any fiscal year was equal to the previous year's limit, adjusted for population changes and the change in the U.S. Consumer Price Index (or California per Capita Personal Income, if smaller). The necessary statistical information is provided each year by the California State Department of Finance.

In June 1990, the voters modified the original Article XIII-B (Proposition 4/Gann Limit) with the passage of Proposition 111 and its implementing legislation (California Senate Bill 88). Beginning with the 1990-91 appropriations limit, a City may choose annual adjustment factors. The adjustment factors include the growth in the California Per Capita Income or the growth in the non-residential assessed valuation due to construction within the City, and the population growth within the County or the City. Under Proposition 4, if a city ends the fiscal year having more proceeds of taxes than the Limit allows, it must return the excess to the taxpayers within two years (either by reducing taxes levied or fees charged).

CALCULATION OF LIMITATION

	<i>FY</i> 2010	<i>FY</i> 2009	<i>FY</i> 2008	<i>FY</i> 2007	<i>FY</i> 2006	<i>FY</i> 2005
Prior Year Appropriations Limit	16,759,073	15,946,893	15,025,458	14,553,534	13,764,333	13,267,497
Population Factor - Ridgecrest	1.0153	1.0077	1.0164	0.9931	1.0045	1.0045
Economic Factor	1.0062	1.0429	1.0442	1.0396	1.0526	1.0328
Total Adjustment Ratio	1.02159486	1.05093033	1.06132488	1.03242676	1.0573367	1.0374476

RIDGECREST'S APPROPRIATIONS LIMIT AND THE FUTURE

The following table provides an analysis of the City of Ridgecrest's appropriations limit. As is seen in the below table, the City's appropriations have remained well below the Appropriations Limit. With such a significant margin, the provision related to the return of taxes clearly does not apply to Ridgecrest at any time in the future. The increase in appropriations subject to the limit, in recent years, is also indicative of the robust nature of the local economy and the positive "BRAC effect" on Ridgecrest.

Fiscal Year	Appropriation Limit	General Fund Appropriations
1999	\$ 9,497,437	\$ 7,239,720
2000	\$ 9,898,881	\$ 6,971,101
2001	\$ 10,464,880	\$ 7,351,068
2002	\$ 11,417,504	\$ 9,990,019
2003	\$ 12,399,752	\$ 10,057,117
2004	\$ 13,267,496	\$ 9,136,997
2005	\$ 13,764,332	\$ 9,014,072
2006	\$ 14,553,534	\$ 10,508,967
2007	\$ 15,025,458	\$ 13,900,732
2008	\$ 15,946,892	\$ 15,055,761
2009	\$ 16,759,072	\$ 14,480,171
2010	\$ 17,120,983	\$ 11,934,398

Exhibit "E"
 CITY OF RIDGECREST 2010 BUDGET
 STAFFING SUMMARY - FULL TIME EQUIVALENT POSITIONS

DEPARTMENT	POSITION TITLE	FISCAL YEAR 2010					
		DRAFT	FY 09	FY 08	FY 07	FY 06	FY 05
City Council	City Council Members	5.00	5.00	5.00	5.00	5.00	5.00
		5.00	5.00	5.00	5.00	5.00	5.00
Administration Services							
	City Manager	1.00	1.00	1.00	1.00	1.00	1.00
	Assistant City Manager	0.00	0.00	1.00	1.00	0.00	0.00
	Executive Secretary	1.00	1.00	1.00	1.00	1.00	1.00
	City Clerk	0.25	1.00	1.00	1.00	1.00	1.00
	Deputy City Clerk	1.00	1.00	0.00	0.00	0.00	0.00
	Information Systems Manager	1.00	1.00	1.00	1.00	1.00	0.00
	Information Systems Specialist	1.00	1.00	1.00	1.00	1.00	1.00
	Administrative Secretary	0.00	0.00	1.00	1.00	0.00	0.00
	Administrative Analyst III	1.00	1.00	1.00	1.00	1.00	0.00
	WIA Coordinator (GRANT FUNDED)	1.00	0.50	0.50	0.50	1.00	1.00
	Administrative Assistant - Human Resources	0.50	1.00	1.00	1.00	0.00	0.00
	Administrative Assistant RM	1.00	1.00	1.00	1.00	1.00	0.00
	Human Resources Assistant	0.00	0.50	0.50	0.50	0.00	0.00
	Information Systems Technician	1.00	1.00	1.00	0.00	0.00	1.00
	P/T Computer Technician	0.00	0.75	0.75	1.00	0.75	0.50
	P/T Office Assistant	0.00	0.50	0.50	0.00	0.00	0.00
	P/T Clerk	0.00	0.50	0.50	0.50	0.75	0.50
	P/T WIA/YES Participants (GRANT FUNDED)	1.98	1.98	1.98	1.98	1.98	1.98
		11.73	14.73	15.73	14.48	11.48	8.98
Finance							
	Administrative Services Director	0.00	1.00	1.00	1.00	1.00	1.00
	Director of Finance	1.00	0.00	0.00	0.00	0.00	0.00
	Accounting Manager	1.00	1.00	1.00	1.00	1.00	1.00
	Accounting Technician	1.00	1.00	1.00	1.00	2.00	2.00
	Accountant	1.00	2.00	2.00	2.00	1.00	1.00
	Administrative Assistant Finance	1.00	1.00	1.00	1.00	1.00	0.00
	Account Clerk II	1.00	1.00	1.00	1.00	1.00	1.50
		6.00	7.50	7.50	7.50	7.00	9.50
Police							
	Chief of Police	1.00	1.00	1.00	1.00	1.00	1.00
	Deputy Chief of Police	0.00	0.00	1.00	0.00	0.00	0.00
	Captain	2.00	2.00	0.00	0.00	0.00	0.00
	Lieutenant	0.00	0.00	2.00	2.00	2.00	1.00
	Sergeant	6.00	6.00	7.00	6.00	5.00	6.00
	Police Officer	25.00	27.00	29.00	29.00	23.00	21.00
	Police Officer - Authorized but Unfunded	5.00	2.00	0.00	0.00	4.00	0.00
	Dispatcher	5.00	6.00	6.00	6.00	6.00	5.00
	Administrative Secretary	1.00	1.00	1.00	1.00	1.00	0.00
	Animal Shelter Supervisor	1.00	1.00	1.00	1.00	1.00	1.00
	Kennel Attendant	1.00	1.00	1.00	1.00	0.00	0.00

Exhibit "E"
 CITY OF RIDGECREST 2010 BUDGET
 STAFFING SUMMARY - FULL TIME EQUIVALENT POSITIONS

DEPARTMENT	POSITION TITLE	FISCAL YEAR 2010 DRAFT BUDGET	FY 09	FY 08	FY 07	FY 06	FY 05
	Animal Control Officer	2.00	2.00	2.00	2.00	2.00	2.00
	Property/Evidence I/DO/Vehicle Maintenance Clerk	1.00	1.00	0.00	0.00	0.00	0.00
	Police Clerk I	1.00	0.50	0.50	0.50	0.00	0.00
	Police Clerk II	3.00	3.00	3.00	3.00	3.00	3.00
	P/T Administrative Assistant	0.00	1.00	1.00	0.00	0.00	0.75
	P/T Vehicle Maintenance Clerk	0.00	0.00	0.50	0.50	0.50	0.48
	P/T Property/Evidence I/DO	0.00	0.00	0.50	0.50	0.50	0.48
	P/T PACI Coordinator	0.75	0.75	0.75	0.50	0.50	0.75
	P/T Kennel Attendant	0.00	0.00	0.00	0.00	1.00	0.50
	P/T Reserve Officer (Volunteer)	9.00	9.00	9.00	9.00	10.00	10.00
		63.75	64.25	66.25	63.00	60.50	52.96
Economic & Community Development							
	Director of Public Services	1.00	1.00	1.00	1.00	0.00	1.00
	Director of Community & Economic Development	0.00	0.00	0.00	1.00	1.00	1.00
	Economic Development Project Manager	1.00	1.00	1.00	0.00	0.00	0.00
	Administrative Secretary - Confidential	1.00	1.00	1.00	1.00	1.00	1.00
	Department Secretary	0.00	0.00	0.00	0.00	0.00	1.00
	Planner	1.00	1.00	1.00	1.00	2.00	1.00
	Code Enforcement Officer	1.00	1.00	1.00	1.00	1.00	1.00
	Community Development Technician	2.00	2.00	2.00	2.00	2.00	1.00
	Planning Technician II	1.00	1.00	1.00	1.00	0.00	0.00
		8.00	8.00	8.00	8.00	7.00	8.00
Planning Commission							
	Commissioners	5.00	5.00	5.00	5.00	5.00	5.00
		5.00	5.00	5.00	5.00	5.00	5.00
Parks & Recreation							
	Director of Parks & Recreation	1.00	1.00	1.00	1.00	1.00	1.00
	Administrative Secretary - Confidential	1.00	1.00	1.00	1.00	1.00	0.00
	Parks Maintenance Supervisor	1.00	1.00	1.00	1.00	1.00	1.00
	Recreation Coordinator	0.00	0.00	0.00	0.00	0.00	2.00
	Cultural Affairs Coordinator I	2.00	2.00	2.00	2.00	1.00	0.00
	Cultural Affairs Coordinator II	2.00	2.00	2.00	2.00	2.00	0.00
	Maintenance Worker I	2.00	2.00	1.00	1.00	1.00	0.00
	Maintenance Worker II	7.00	7.00	7.00	7.00	6.00	7.00
	Maintenance Worker III	0.00	1.00	1.00	1.00	1.00	0.00
	P/T Recreation Leaders	6.51	8.13	7.61	7.61	7.61	9.44
	P/T Parks Maintenance	0.00	2.86	2.36	2.36	1.83	1.42
		22.51	27.99	25.97	25.97	23.44	23.86

Public Works
Public Works - Administration

Exhibit "E"
 CITY OF RIDGECREST 2010 BUDGET
 STAFFING SUMMARY - FULL TIME EQUIVALENT POSITIONS

DEPARTMENT	POSITION TITLE	FISCAL YEAR 2010 DRAFT BUDGET	FY 09	FY 08	FY 07	FY 06	FY 05
	Director of Public Works	1.00	1.00	1.00	1.00	0.00	0.00
	Administrative Secretary - Confidential	1.00	1.00	1.00	1.00	1.00	0.00
	Account Clerk II	0.00	0.00	0.00	1.00	0.00	0.50
		2.00	2.00	2.00	3.00	2.00	0.50
Public Works - Engineering							
	Assistant Director of Public Works	0.00	0.00	0.00	0.00	1.00	1.00
	City Engineer	1.00	1.00	1.00	1.00	0.00	0.00
	Engineering Technician II	1.00	1.50	2.00	2.00	1.00	1.00
	Engineer	0.00	1.00	0.00	0.00	1.00	0.00
		2.00	3.50	3.00	3.00	3.00	2.00
Public Works - Streets							
	Public Works Supervisor	1.00	1.00	1.00	1.00	1.00	1.00
	Garage Foreman	1.00	1.00	1.00	1.00	1.00	1.00
	Mechanic	1.00	1.00	1.00	1.00	1.00	1.00
	Equipment Operator	1.00	1.00	1.00	1.00	1.00	1.00
	Maintenance Worker I	1.00	2.00	0.00	0.00	0.00	0.00
	Maintenance Worker II	3.00	2.00	3.00	3.00	4.00	3.00
	Maintenance Worker III	0.00	1.00	1.00	1.00	1.00	0.00
	Landscape Maintenance Worker I	0.00	0.00	0.00	0.00	0.00	2.00
	P/T Maintenance Worker	0.00	0.00	0.00	0.00	0.00	0.65
		8.00	9.00	8.00	8.00	9.00	9.65
Public Works - Transit							
	Transit Supervisor	1.00	1.00	1.00	1.00	1.00	1.00
	Administrative Analyst I	1.00	0.00	0.00	0.00	0.00	0.00
	Dispatcher	0.00	0.00	0.00	0.00	0.00	1.00
	Senior Bus Driver/Dispatcher	1.00	1.00	1.00	1.00	1.00	0.00
	Driver	6.00	6.00	6.00	6.00	6.00	6.00
	P/T Driver	1.50	0.50	0.50	0.00	0.00	0.50
		10.50	8.50	8.50	8.00	8.00	8.50
Public Works - Wastewater							
	Chief Plant Operator	1.00	1.00	1.00	1.00	1.00	1.00
	Wastewater Operator I	2.00	2.00	1.00	1.00	1.00	3.00
	Wastewater Operator II	0.00	0.00	1.00	1.00	1.00	1.00
	Wastewater Operator III	1.00	1.00	1.00	1.00	1.00	0.00
	Wastewater Operator Trainee	3.00	3.00	1.00	1.00	1.00	0.00
		7.00	7.00	5.00	5.00	5.00	5.00
	Total Full Time	121.75	126.50	124.00	122.00	111.00	101.00
	Total Part Time FTE:	29.74	35.97	33.95	33.95	35.42	37.95
	Grand Total All Positions FTE:	151.49	162.47	157.95	155.95	146.42	138.95