

RESOLUTION NO. 05-62

**A RESOLUTION OF THE RIDGECREST CITY COUNCIL ADOPTING THE FY2005-06 OVERALL DISADVANTAGED BUSINESS ENTERPRISES PROGRAM GOAL OF ELEVEN PERCENT (11%) AND AUTHORIZING THE CITY ENGINEER TO TRANSMIT THE REQUIRED DOCUMENTS TO THE CALIFORNIA DEPARTMENT OF TRANSPORTATION**

**WHEREAS**, that certain document entitled City of Ridgecrest Disadvantaged Business Enterprises (DBE) Program was approved on July 20, 2001, as the policy of the City of Ridgecrest to utilize DBEs in all aspects of contracting to the maximum extent feasible in connection with program activities funded wholly or in part by the U.S. Department of Transportation Federal Aid Funds; and

**WHEREAS**, the DBE policy must be reviewed and updated by City Council annually; and

**WHEREAS**, using the methodology set forth by the California Department of Transportation (Caltrans), the City Engineer calculated the overall DBE goal to be 11% for Federal Fiscal Year 2005-06, from October 1, 2005 to September 30, 2006; and

**WHEREAS**, the overall DBE goal has been published in local publications and no comments have been received to date; and

**NOW, THEREFORE**, the City Council of the City of Ridgecrest does hereby adopt the 2005-06 Overall Disadvantaged Business Enterprises Goal of eleven percent (11%) and authorizes the City Engineer to transmit the required documents to the California Department of Transportation.

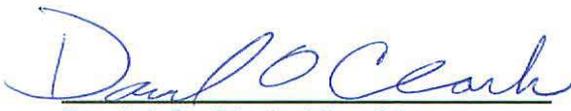
**APPROVED AND ADOPTED** this 5th day of October 2005, by the following vote:

AYES: Vice Mayor Clark, Council Members Morgan, and Carter

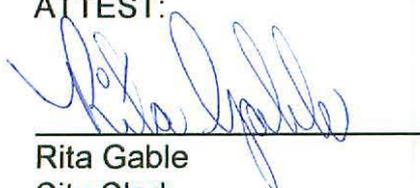
NOES: None

ABSENT: Mayor Holloway and Mayor Pro Tem Martin

ABSTAIN: None

  
Daniel O. Clark, Vice Mayor

ATTEST:

  
Rita Gable  
City Clerk

**CITY OF RIDGECREST  
DISADVANTAGED BUSINESS ENTERPRISE GOAL METHODOLOGY 2005-06**

The estimated Federal-Aid funds amount is :     \$     931,222.00

**Step 1:**

We used two methodologies to calculate a base goal in Step 1.

Information from Caltrans Bidders List for Kern County

A	B	C	D	E	F	G
WORK CATEGORY	ESTIMATED COST OF THE WORK (Federal \$)	PERCENT OF TOTAL COST (B/\$1,172,271)	NUMBER OF DBE's IN WORK CATEGORY IN MARKET AREA	NUMBER OF CONTRACTORS IN WORK CATEGORY IN MARKET AREA	PERCENT DBE's IN WORK CATEGORY IN MARKET AREA ( D / E)	BASE-FIGURE (Percent-weighted by Work Cost) (C*F)
Asphalt Concrete	\$ 279,366.60	30.00%	10	54	18.52%	5.56%
Concrete Curb & Sidewalk	\$ 279,366.60	30.00%	5	48	10.42%	3.13%
Traffic Stripes / Markers	\$ 103,563.30	11.12%	3	14	21.43%	2.38%
Electrical	\$ 175,803.30	18.88%	1	56	1.79%	0.34%
Engineering and Construction Management	\$ 93,122.20	10.00%	10	38	26.32%	2.63%
Total Federal Cost	\$ 931,222.00				Total Base Figure	14.03%

Information from the Census Bureau's Business Patterns for Kern County and the Caltrans DBE List

A	B	C	D	E	F	G
WORK CATEGORY	ESTIMATED COST OF THE WORK (Federal \$)	PERCENT OF TOTAL COST (B/\$1,172,271)	NUMBER OF DBE's IN WORK CATEGORY IN MARKET AREA	NUMBER OF CONTRACTORS IN WORK CATEGORY IN MARKET AREA	PERCENT DBE's IN WORK CATEGORY IN MARKET AREA ( D / E)	BASE-FIGURE (Percent-weighted by Work Cost) (C*F)
Street Construction (asphalt, concrete, striping)	\$ 662,296.50	71.12%	15	109	13.76%	9.79%
Electrical	\$ 175,803.30	18.88%	1	105	0.95%	0.18%
Engineering and Construction Management	\$ 93,122.20	10.00%	10	117	8.55%	0.85%
Total Federal Cost	\$ 931,222.00				Total Base Figure	10.82%

Step 1:

We used two methodologies to calculate a base goal in Step 1.

In the first method, we used the Bidders List for Kern County distributed by Caltrans. The base goal is 14.03%

In the second method, we used the Census Bureau with NAICS codes and the Caltrans DBE directory. The base goal is 10.82%

Step 2:

We made the first adjustment by averaging the two base goals:  $(14.03\% + 10.82\%) / 2 = 12.42\%$

We performed a second adjustment to consider the City's FY 2004-05 goal of 11%.

An average of the two years yields:  $(12.42\% + 11\%) / 2 = 11.71\%$ , round down to 11%.

After appropriate Step 2 adjustments, the City proposes an overall DBE goal for FY 2005-06 of **11%**.

The Overall Goal of **11%** is proposed as **1%** race-neutral goal and **10%** race-conscious goal.