

**RESOLUTION NO. 05-25**

**A RESOLUTION OF THE RIDGECREST CITY COUNCIL  
APPROVING A RATE INCREASE FOR TRASH COLLECTION  
IN THE CITY OF RIDGECREST**

**The City Council of the City of Ridgecrest resolves as follows:**

1. Trash collection rates increase as described in attached documentation, are approved to offset costs associated with changes in diesel fueling and diesel truck retrofits mandated by the California Environmental Protection Agency Air Resources Board and reported by Benz Sanitation, Inc.
2. Collection rate increases may become effective in the first full billing cycle following approval of the City Council.

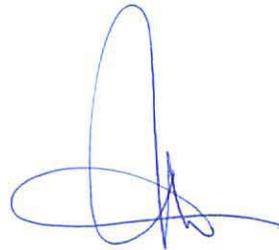
**APPROVED AND ADOPTED** this 6th day of April 2005, by the following vote:

**AYES:** Mayor Holloway, Council Members Martin, Clark, and Carter

**NOES:** None

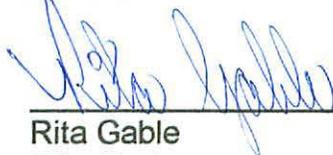
**ABSENT:** Council Member Morgan

**ABSTAIN:** None



**Marshall "Chip" Holloway , Mayor**

**ATTEST:**



**Rita Gable  
City Clerk**



February 2, 2005

City of Ridgecrest  
100 West California Avenue  
Ridgecrest, California 93555-4054

Attention: Harvey Rose, City Manager

Subject: 2005 Rate Increase Request

Dear Mr. Rose

Please accept this letter as a formal request for Council consideration to approve a \$.36 per month collection rate increase to offset the \$184,671.00 additional cost to retrofit nine refuse vehicles with mandated California Air Resources Board (CARB) pollution control devices, provide additional required annual factory maintenance procedures and fund the additional "upgraded" Ultra-Low Sulfur Diesel fuel required to meet CARB standards. Said increase is requested to not only cover the initial five-year retrofit of existing vehicles, but also address subsequent purchases of CARB compliant refuse collection trucks.

Your consideration in this matter is appreciated.

Respectfully,

Jeff Bunn  
Regional Manager

237 County Line Road • Ridgecrest, California 93555  
P.O. Box 159 • Ridgecrest, California 93556  
(760) 375-8495

## Methodology

### 2005 Ridgecrest Rate Increase Request

- I. CARB mandated fuel switch from low-sulfur to ultra-low sulfur diesel**
- a) Additional \$.15 per gallon charged by the fuel provider
  - b) 51,000 gallons/yr. X \$.15 = \$7,650.00/yr.
  - c) \$7,650.00 x 5 yr. = \$38,250.00
- II. CARB mandated truck emissions retrofits.**
- a) \$19,024.00 x 4 trucks (Level III conversions) CARB emission control devices.
  - b) \$500.00 x 4 trucks (Level III conversion annual factory maintenance cost).
  - c) \$10,065.00 x 5 trucks (Level II conversions) CARB emission control devices.
  - d) \$400.00 x 5 trucks (Level II conversion annual factory maintenance cost).
  - e) \$19,024.00 x 4 = \$76,096.00
  - f) \$10,065.00 x 5 = \$50,325.00
  - g) \$500.00 x 4 trucks x 5 yr. = \$10,000.00
  - h) \$400.00 x 5 trucks x 5 yr. = \$10,000.00
- III. Total cost of State required retrofit.**
- I. c) \$38,250.00
  - II. e) \$76,096.00
  - II. f) \$50,325.00
  - II. g) \$10,000.00
  - II. h) \$10,000.00

**Total \$184,671.00 / 60 months = \$3,077.00 / 8635 customers = \$.36**

## Ridgecrest Sanitation Rates

### Residential & Commercial Cart Rates:

| Residential                | 2004 Approved<br>Rate | 2005 Revised<br>Rate |                             |
|----------------------------|-----------------------|----------------------|-----------------------------|
| City                       | \$10.82               | \$11.18              |                             |
| Senior                     | \$9.69                | \$10.05              |                             |
| Duplex                     | \$18.44               | \$18.80              |                             |
| Triplex                    | \$20.80               | \$21.16              |                             |
| Fourplex                   | \$27.70               | \$28.06              |                             |
| Multi-Unit                 | \$6.94                | \$7.30               |                             |
| Comm. Carts (service fee)  | \$9.24                | \$9.60               |                             |
| Comm. Carts (landfill fee) | \$4.35                | \$4.35               |                             |
| Comm. Carts (billing fee)  | \$2.86                | \$2.86               | (County derived & approved) |

### Monthly Detachable Bin Rates & Fees (first bin):

| Bin Size          | 2004 Approved<br>Service Fee | 2005 Revised<br>Service Fee | Current<br>Gate Fee | 2004 Approved<br>Billing Fee | 2005 Approved<br>Billing Fee | 2004 Approved<br>Monthly Rate | 2005 Revised<br>Monthly Rate |
|-------------------|------------------------------|-----------------------------|---------------------|------------------------------|------------------------------|-------------------------------|------------------------------|
| 2 YD 1 X WK       | \$38.45                      | \$38.81                     | \$16.45             | \$2.86                       | \$2.86                       | \$57.76                       | \$58.12                      |
| 2 YD 2 X WK       | \$61.51                      | \$61.87                     | \$32.91             | \$2.86                       | \$2.86                       | \$97.28                       | \$97.64                      |
| 2 YD 3 X WK       | \$84.59                      | \$84.95                     | \$49.36             | \$2.86                       | \$2.86                       | \$136.81                      | \$137.17                     |
| 2 YD 4 X WK       | \$107.65                     | \$108.01                    | \$65.82             | \$2.86                       | \$2.86                       | \$176.33                      | \$176.69                     |
| 2 YD 5 X WK       | \$130.71                     | \$131.07                    | \$82.27             | \$2.86                       | \$2.86                       | \$215.84                      | \$216.20                     |
| 2 YD 6 X WK       | \$153.43                     | \$153.79                    | \$98.72             | \$2.86                       | \$2.86                       | \$255.01                      | \$255.37                     |
| 3 YD 1 X WK       | \$46.14                      | \$46.50                     | \$24.68             | \$2.86                       | \$2.86                       | \$73.68                       | \$74.04                      |
| 3 YD 2 X WK       | \$69.21                      | \$69.57                     | \$49.36             | \$2.86                       | \$2.86                       | \$121.43                      | \$121.79                     |
| 3 YD 3 X WK       | \$92.26                      | \$92.62                     | \$74.04             | \$2.86                       | \$2.86                       | \$169.16                      | \$169.52                     |
| 3 YD 4 X WK       | \$115.34                     | \$115.70                    | \$98.72             | \$2.86                       | \$2.86                       | \$216.92                      | \$217.28                     |
| 3 YD 5 X WK       | \$138.40                     | \$138.76                    | \$123.41            | \$2.86                       | \$2.86                       | \$264.67                      | \$265.03                     |
| 3 YD 6 X WK       | \$161.48                     | \$161.84                    | \$148.09            | \$2.86                       | \$2.86                       | \$312.43                      | \$312.79                     |
| Construction Bins | \$43.46                      | \$43.82                     | \$24.68             | \$2.86                       | \$2.86                       | \$71.00                       | \$71.36                      |
| Roll-Off          | \$118.83                     | \$119.19                    | \$36/ton            | Deliver & D/R                |                              |                               |                              |
| Roll-Off          | \$118.83                     | \$119.19                    | \$36/ton            | Dump & Cancel                |                              |                               |                              |
| Storage Box       | \$130.65                     | \$131.01                    |                     |                              |                              |                               |                              |

## Ridgecrest Sanitation Rates

### Monthly Detachable Bin Rates for Additional Bins:

| Bin Size    | 2004 Approved | 2004 Approved | 2005 Revised | 2005 Revised  |
|-------------|---------------|---------------|--------------|---------------|
|             | Base Rate     | Add. Bin Rate | Base Rate    | Add. Bin Rate |
| 2 YD 1 X WK | \$35.77       | \$55.08       | \$55.44      | \$55.08       |
| 2 YD 2 X WK | \$58.84       | \$94.61       | \$94.97      | \$94.61       |
| 2 YD 3 X WK | \$81.90       | \$134.12      | \$134.48     | \$134.12      |
| 2 YD 4 X WK | \$104.98      | \$173.66      | \$174.02     | \$173.66      |
| 2 YD 5 X WK | \$128.04      | \$213.17      | \$213.53     | \$213.17      |
| 2 YD 6 X WK | \$150.76      | \$252.34      | \$252.70     | \$252.34      |
| 3 YD 1 X WK | \$43.46       | \$71.00       | \$71.36      | \$71.00       |
| 3 YD 2 X WK | \$66.54       | \$118.76      | \$119.12     | \$118.76      |
| 3 YD 3 X WK | \$89.58       | \$166.48      | \$166.84     | \$166.48      |
| 3 YD 4 X WK | \$112.66      | \$214.25      | \$214.61     | \$214.25      |
| 3 YD 5 X WK | \$135.72      | \$261.99      | \$262.35     | \$261.99      |
| 3 YD 6 X WK | \$158.80      | \$309.75      | \$310.11     | \$309.75      |

| Compactor Rates (per pick-up): | 2004     | 2005     |
|--------------------------------|----------|----------|
| Mervyns/Rite Aid               | \$154.17 | \$154.53 |
| K-Mart/Wal-Mart                | \$154.17 | \$154.53 |
| Albertsons/Stater Bros.        | \$210.97 | \$211.33 |

| Special Service Charges: | 2004     | 2005     |               |
|--------------------------|----------|----------|---------------|
| Idle Container Pick-up   | \$3.97   | \$3.97   | *daily rate   |
| Special Pick-up          | \$16.99  | \$16.99  |               |
| Wheels (1 x only)        | \$39.20  | \$39.20  |               |
| Steam Clean              | \$39.20  | \$39.20  |               |
| Push-out Fees            | \$16.98  | \$16.98  | *monthly rate |
| Push-out Fees            | \$33.94  | \$33.94  | *monthly rate |
| Push-out Fees            | \$50.91  | \$50.91  | *monthly rate |
| Push-out Fees            | \$67.89  | \$67.89  | *monthly rate |
| Push-out Fees            | \$84.87  | \$84.87  | *monthly rate |
| Push-out Fees            | \$101.83 | \$101.83 | *monthly rate |
| Second Cart Fee          | \$5.53   | \$5.53   | *monthly rate |