

RESOLUTION NO. 04-48

A RESOLUTION OF THE RIDGECREST CITY COUNCIL
APPROVING A 4.03% COLLECTION RATE INCREASE
FOR TRASH COLLECTION IN THE CITY OF
RIDGECREST

The City Council of the City of Ridgecrest resolves as follows:

1. A 4.03% collection rate increase as described in attached documentation, is approved to offset increased workers compensation and group insurance fees as reported by Benz Sanitation, Inc.
2. Collection rate increases may become effective in the first full billing cycle following approval of the City Council.

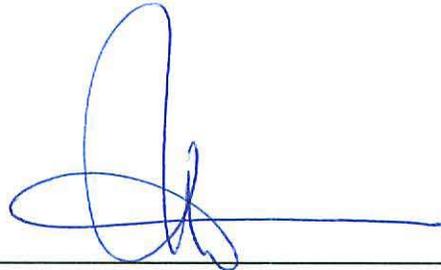
APPROVED AND ADOPTED this 18th day of August 2004, by the following vote:

AYES: Mayor pro tem Holloway, Council Members Martin, Morgan, and Clark

NOES: None

ABSENT: Mayor Carter

ABSTAIN: None



Marshall D. Holloway, Mayor pro tem

ATTEST:



Harvey M. Rose
City Clerk

11.42

Ridgecrest Rate Increase Methodology

\$57,453.55	Workers Compensation Increase from FY2003 to FY2003	
\$ 2,668.08	Group Insurance Increase from FY2003 to FY2004	
\$1,566,762.35	Gross Revenue from FY2004 (Less Bad Debt & Pass-Thru Gate Fees)	
$\$60,121.63 \times .05 =$	\$3,006.08	Amount Necessary to Offset Franchise Fees On Workers Compensation and Group Insurance Increases from FY2003 to FY2004
$\$60,121.63 + \$3,006.08 =$	\$63,127.71	Total Costs to Offset
$\$63,127.71$ divided by $\$1,566,762.35 = 4.03\%$ Increase Arrayed Across Account Base		

Ridgecrest Sanitation Rates

Monthly Detachable Bin Rates for Additional Bins:

Bin Size	2003 Approved	2003 Approved	2004 Revised	2004 Revised	
	Base Rate	Add. Bin Rate	Base Rate	Add. Bin Rate	
2 YD 1 X WK	\$34.38	\$53.58	\$35.77	\$55.08	\$1.39
2 YD 2 X WK	\$56.56	\$92.22	\$58.84	\$94.61	\$2.28
2 YD 3 X WK	\$78.73	\$130.84	\$81.90	\$134.12	\$3.17
2 YD 4 X WK	\$100.91	\$169.48	\$104.98	\$173.66	\$4.07
2 YD 5 X WK	\$123.08	\$208.10	\$128.04	\$213.17	\$4.96
2 YD 6 X WK	\$144.92	\$246.39	\$150.76	\$252.34	\$5.84
3 YD 1 X WK	\$41.78	\$69.21	\$43.46	\$71.00	\$1.68
3 YD 2 X WK	\$63.96	\$116.07	\$66.54	\$118.76	\$2.58
3 YD 3 X WK	\$86.11	\$162.90	\$89.58	\$166.48	\$3.47
3 YD 4 X WK	\$108.30	\$209.77	\$112.66	\$214.25	\$4.36
3 YD 5 X WK	\$130.46	\$256.62	\$135.72	\$261.99	\$5.26
3 YD 6 X WK	\$152.65	\$303.49	\$158.80	\$309.75	\$6.15
Compactor Rates (per pick-up):					
	Current	Revised			
Mervyns/Rite Aid	\$148.20	\$154.17	\$5.97		
K-Mart/Wal-Mart	\$148.20	\$154.17	\$5.97		
Albertsons/Stater Bros.	\$202.80	\$210.97	\$8.17		
Special Service Charges:					
	Current	Revised			
Idle Container Pick-up	\$3.82	\$3.97	*daily rate	\$0.15	
Special Pick-up	\$16.33	\$16.99		\$0.66	
Wheels (1 x only)	\$37.68	\$39.20		\$1.52	
Steam Clean	\$37.68	\$39.20		\$1.52	
Push-out Fees	\$16.32	\$16.98	*monthly rate	\$0.66	
Push-out Fees	\$32.63	\$33.94	*monthly rate	\$1.31	
Push-out Fees	\$48.94	\$50.91	*monthly rate	\$1.97	
Push-out Fees	\$65.26	\$67.89	*monthly rate	\$2.63	
Push-out Fees	\$81.58	\$84.87	*monthly rate	\$3.29	
Push-out Fees	\$97.89	\$101.83	*monthly rate	\$3.94	
Second Cart Fee	\$5.32	\$5.53	*monthly rate	\$0.21	

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Ridgecrest Sanitation Rates

Residential & Commercial Cart Rates:

Residential	2003 Approved Rate	2004 Revised Rate	
City	\$10.40	\$10.82	\$0.42
Senior	\$9.31	\$9.69	\$0.38
Duplex	\$17.73	\$18.44	\$0.71
Triplex	\$19.99	\$20.80	\$0.81
Fourplex	\$26.63	\$27.70	\$1.07
Multi-Unit	\$6.67	\$6.94	\$0.27
Comm. Carts	\$8.88	\$9.24	\$0.36
Comm. Carts	\$4.18	\$4.35	\$0.17
Comm. Carts	\$2.75	\$2.86	\$0.11 (County derived & approved)

Monthly Detachable Bin Rates & Fees (first bin):

Bin Size	2003 Approved Service Fee	2004 Revised Service Fee	Current Gate Fee	2003 Approved Billing Fee	2004 Revised Billing Fee	2003 Approved Monthly Rate	2004 Approved Monthly Rate	
2 YD 1 X WK	\$36.96	\$38.45	\$16.45	\$2.75	\$2.86	\$56.16	\$57.76	\$1.60
2 YD 2 X WK	\$59.13	\$61.51	\$32.91	\$2.75	\$2.86	\$94.79	\$97.28	\$2.49
2 YD 3 X WK	\$81.31	\$84.59	\$49.36	\$2.75	\$2.86	\$133.42	\$136.81	\$3.39
2 YD 4 X WK	\$103.48	\$107.65	\$65.82	\$2.75	\$2.86	\$172.05	\$176.33	\$4.28
2 YD 5 X WK	\$125.65	\$130.71	\$82.27	\$2.75	\$2.86	\$210.67	\$215.84	\$5.17
2 YD 6 X WK	\$147.49	\$153.43	\$98.72	\$2.75	\$2.86	\$248.96	\$255.01	\$6.05
3 YD 1 X WK	\$44.35	\$46.14	\$24.68	\$2.75	\$2.86	\$71.78	\$73.68	\$1.90
3 YD 2 X WK	\$66.53	\$69.21	\$49.36	\$2.75	\$2.86	\$118.64	\$121.43	\$2.79
3 YD 3 X WK	\$88.69	\$92.26	\$74.04	\$2.75	\$2.86	\$165.48	\$169.17	\$3.69
3 YD 4 X WK	\$110.87	\$115.34	\$98.72	\$2.75	\$2.86	\$212.34	\$216.92	\$4.58
3 YD 5 X WK	\$133.04	\$138.40	\$123.41	\$2.75	\$2.86	\$259.20	\$264.67	\$5.47
3 YD 6 X WK	\$155.22	\$161.48	\$148.09	\$2.75	\$2.86	\$306.06	\$312.43	\$6.37
Construction Bins	\$41.78	\$43.46	\$24.68	\$2.75	\$2.86	\$69.21	\$71.00	\$1.79
Roll-Off	\$114.23	\$118.83	\$36/ton	Deliver & D/R				\$4.60
Roll-Off	\$114.23	\$118.83	\$36/ton	Dump & Cancel				\$4.60
Storage Box	\$125.59	\$130.65						\$5.06

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