

**RESOLUTION NO. 04-33**

**A RESOLUTION OF THE RIDGECREST CITY COUNCIL  
APPROVING CITY BUDGET AMENDMENT #2004-06  
INCREASING APPROPRIATIONS AND ESTIMATED  
REVENUES IN THE ANNUAL BUDGET**

**WHEREAS**, the City Council of the City of Ridgecrest has duly adopted its annual budget; and

**WHEREAS**, resolution 03-36 spells out the circumstances whereby total fund appropriations may be and can be increased; and

**WHEREAS**, certain increases in annual appropriations and estimated revenues to the budget require City Council Resolution prior to implementation; and

**WHEREAS**, a variety of circumstances require an increase in Estimated Revenues and Annual Appropriations.

**NOW, THEREFORE, BE IT RESOLVED,**

The increases in the Funds identified in Attachment "A" are herein approved.

**APPROVED AND ADOPTED**, this 16th day of June 2004 by the following vote:

AYES: Mayor Carter, Council Members Martin and Morgan

NOES: None

ABSENT: Council Members Holloway and Clark

ABSTAIN: None



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Ronald L. Carter, Mayor

ATTEST:



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Harvey M. Rose  
City Clerk

Item #	Item	Account String	Project	BUDGET Change
1.00	<b>East Ridgecrest Blvd &amp; Sunland Intersection Stop Sign Installation</b>			
	<b>Capital Projects Fund</b>			
	Salaries & Benefits	18-4760-430-11XX	ST0401	\$ 1,100
	Rents & Leases	18-4760-430-2801	ST0401	\$ 2,700
	Street Maintenance Supplies	18-4760-430-3205	ST0401	\$ 855
	Capital Improvements	18-4760-430-4601	ST0401	\$ 6,800
	<b>Subtotal Appropriations</b>			\$ 11,455
	Transfers In - Gas Tax Fund	18-0000-386-0200	ST0401	\$ (11,455)
	<b>Gas Tax Fund</b>			
	Transfers Out	2-4910-491-1800		\$ 11,455
	Street Light Expenditures	2-4270-427-2202		\$ (11,455)

**Justification:**

City share (100% local match) of installation cost of new Stop Signs at East Ridgecrest Blvd & Sunland intersection.

2	<b>Emergency Vehicle Maintenance Repair</b>			
	<b>General Fund</b>			
	Capital Repairs to Vehicles	1-4730-410-4140		\$ 7,500
	Reimbursement from Street Maintenance	1-0000-369-9050		\$ (7,500)
	<b>Subtotal Appropriations</b>			\$ -
	<b>Gas Tax Fund</b>			
	Street Maintenance - Vehicle Maintenance	2-4340-434-2301		\$ 7,500

**Justification:**

Emergency Repair to Street Maintenance Equipment