

RESOLUTION NO. 02-123

**A RESOLUTION OF THE RIDGECREST CITY COUNCIL
APPROVING CITY BUDGET AMENDMENT #2003-2 INCREASING
APPROPRIATIONS AND ESTIMATED REVENUES IN THE ANNUAL
BUDGET**

WHEREAS, the City Council of the City of Ridgecrest has duly adopted its annual budget; and

WHEREAS, resolution 02-104 spells out the circumstances whereby total fund appropriations may be and can be increased; and

WHEREAS, certain increases in annual appropriations and estimated revenues to the budget require City Council Resolution prior to implementation; and

WHEREAS, a variety of circumstances require an increase in Estimated Revenues and Annual Appropriations.

NOW, THEREFORE, BE IT RESOLVED, the increases in the Funds identified in Attachment "A" are herein approved.

APPROVED AND ADOPTED this 2nd day of October 2002, by the following vote:

AYES: Mayor Morgan, Council Members Carter, Holloway, and Martin

NOES: None

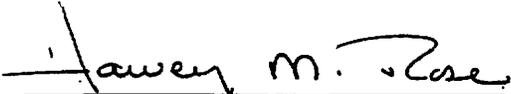
ABSENT: Council Member Rollins

ABSTAIN: None



Steven P. Morgan, Mayor

ATTEST:



Harvey M. Rose
City Clerk

ATTACHMENT A
CITY COUNCIL
BUDGET ADJUSTMENT 2003-02

Line #	Item	Account String	Project	BUDGET Change	Account Total
100	DEPARTMENT OF CONSERVATION GRANT				
	General Fund				
	Revenue-CDE Grant	1-0000-325-2000	01RCY1	\$ 7,245	
	Expenditures-Recycling Program	1-4574-457-2909	01RCY1	\$ 14,490	

Justification:

Appropriate funding from California Department of Conservation for Recycling program. Total funding of \$14,490 split between FY 02 and FY 03; prior Fiscal Year funding not expended and fund balance reflects increase of \$7,245 for FY 02 grant funds.



DEPARTMENT OF CONSERVATION
STATE OF CALIFORNIA

June 11, 2002

**DIVISION OF
RECYCLING**

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801 K STREET
SACRAMENTO
CALIFORNIA
95814

PHONE
916/322-0613

FAX
916/322-8758

TDD
916/324-2555

INTERNET
constrv.ca.gov

■ ■
AY DAVIS
VERNOR

Ms. Lois Landrum
Ridgecrest
100 West California Avenue
Ridgecrest, CA 93555

Dear Ms. Landrum:

The Department of Conservation, Division of Recycling (Division) is pleased to inform you that your funding request form was approved for the 2001/2001 and 2002/2003 fiscal years in the amount of \$7,245 for each fiscal year. Payments for the approved beverage container recycling and/or litter clean up activities will be made by the State Controller's Office beginning the end of June 2002 for the 2001/2002 fiscal year, and beginning the end of July 2002 for the 2002/2003 fiscal year. Checks will be remitted in your agency's name without a cover letter. A copy of this letter should be forwarded to your accounting office, or office responsible for receiving checks, so that receipt of payments can be verified.

Congratulations to those entities reporting successful outcomes for fiscal year 1999/2000. Keep up the good work!

Please keep in mind that funds for both 2001/2002 and 2002/2003 must be expended by June 30, 2003. Please contact John Muma at (916) 327-2694 if you have any questions about the city/county payment program, and if you do not receive payment by August 15th for 2001/2002 funds and by September 15th for 2002/2003 funds. We are always available to assist you.

Congratulations and good luck with your beverage container recycling activities for this coming year!

Sincerely,

Connie Stroth, Supervisor
Regional Recycling Assistance Section
Community Outreach Branch

**City/County Funding Request Form
FY 2001/2002 and 2002/2003**



*Please complete this form and return to the Department of Conservation by April 30, 2002.
If your mailing or contact information is incorrect, please make the necessary changes.*

Field Representative: John Muma

County Name The City of Ridgecrest		Eligible Funding Amounts \$7,245		Funding Cycles FY 2001/2002	
		\$7,245		FY 2002/2003	
City/County Mailing Address 100 West California Avenue	City Ridgecrest	County Kern	State CA	Zip 93555	Federal ID or Tax Reporting # 95-2280930
City/County Contact Person Lois Landrum	Telephone Number (760)371-3735	Fax Number (760)371-3790	E-Mail Address llandrum@ci.ridgecrest.ca.us		
Please check if you are a: Lead Agency <input checked="" type="checkbox"/> or JPA <input type="checkbox"/>	Name of Lead Agency or JPA Submitting Form on Behalf of City/County				
Lead Agency/JPA Mailing Address	City	County	State	Zip	Federal ID or Tax Reporting #
Lead Agency/JPA Contact Person	Telephone Number	Fax Number	E-Mail Address		

Identify your beverage container activity(ies) that you plan on implementing with your city/county payment program funds. Include estimated dollar amounts. Check all boxes that apply.

Permanent, Mobile Drop-off or Collection Recycling Program:			Subtotal \$ 4,200.00
<input type="checkbox"/> Schools <input type="checkbox"/> Restaurants/Bars <input type="checkbox"/> Shopping Mall <input type="checkbox"/> Theatres <input type="checkbox"/> College/University	<input type="checkbox"/> Airports <input type="checkbox"/> Gas Stations <input type="checkbox"/> Drop-Off Collection Services <input checked="" type="checkbox"/> Governmental Buildings <input checked="" type="checkbox"/> Sports Complexes	<input type="checkbox"/> Theme Parks <input type="checkbox"/> Curbside Collection Services <input type="checkbox"/> Public Transit <input checked="" type="checkbox"/> Civic Centers <input type="checkbox"/> City/County Parks	<input checked="" type="checkbox"/> Recycling Bins <input type="checkbox"/> Special Events <input type="checkbox"/> Hotels <input type="checkbox"/> Businesses <input type="checkbox"/> Other
Curbside Recycling Program:			Subtotal \$
<input type="checkbox"/> Commercial <input type="checkbox"/> Mobile Home Parks <input type="checkbox"/> Condominiums	<input type="checkbox"/> Apartments <input type="checkbox"/> Senior Housing <input type="checkbox"/> Recycling Bins	<input type="checkbox"/> Residential <input type="checkbox"/> Collection Services <input type="checkbox"/> Supplies/Liners/Gloves	<input type="checkbox"/> Other
Beverage Container Litter Cleanup Projects in Public Places:			Subtotal \$ 8,000.00
<input checked="" type="checkbox"/> Events <input type="checkbox"/> Public Parks <input checked="" type="checkbox"/> Volunteer Incentives	<input type="checkbox"/> Beach <input type="checkbox"/> Adopt-A-: <input type="checkbox"/> Recreational Areas	<input checked="" type="checkbox"/> Roadway <input type="checkbox"/> School <input type="checkbox"/> Sports Complexes	<input type="checkbox"/> Other
Promotional or Advertising Program:			Subtotal \$ 700.00
<input checked="" type="checkbox"/> Promotional Items <input type="checkbox"/> Utility Bill Insert <input type="checkbox"/> Web Page Ad	<input type="checkbox"/> Billboard/Signs <input type="checkbox"/> Direct Mail <input type="checkbox"/> Media (TV, Radio, Video)	<input checked="" type="checkbox"/> Newsletter/Brochures <input checked="" type="checkbox"/> Print Ads <input type="checkbox"/> Local Media Ads With The Department's Assistance in Media Buys	<input type="checkbox"/> Other
Educational Program:			Subtotal \$ 300.00
<input type="checkbox"/> School Education <input type="checkbox"/> Workshops <input type="checkbox"/> Bulletin Board <input type="checkbox"/> Public Education	<input type="checkbox"/> Recycling Hotline <input type="checkbox"/> Exhibits/Demos <input type="checkbox"/> Assemblies <input type="checkbox"/> Recycling Guide	<input checked="" type="checkbox"/> Brochures/Flyers <input type="checkbox"/> Fairs <input type="checkbox"/> Educational Packets <input type="checkbox"/> Puppet Show/Live Production	<input type="checkbox"/> Other
Personnel/Other:			Subtotal \$
<input type="checkbox"/> Recycling Coordinator <input type="checkbox"/> Grant Administration	<input type="checkbox"/> Contractor/Consultant <input type="checkbox"/> Staff	<input type="checkbox"/> Other	

Cooperative Marketing/Buy/Recycled			Subtotal \$
<input type="checkbox"/> Facilitate conversion of recycled materials into new products by assisting to establish a new business	<input type="checkbox"/> Buy or use products made from recycled beverage container material	<input type="checkbox"/> In rural areas – share cost for back hauling recycled materials to market, share purchase of equipment or initiate co-op for purchase of recycled materials	
Equipment/Supplies/Other			Subtotal \$ 1,290.00
<input type="checkbox"/> Vehicle/Truck <input type="checkbox"/> Recycle Bins	<input type="checkbox"/> Liners/Bags <input type="checkbox"/> Equipment	<input checked="" type="checkbox"/> Safety Equipment (gloves etc.) <input checked="" type="checkbox"/> Storage Container	<input type="checkbox"/> Other
(The total of the two Eligible Funding Amounts listed on the front of this page)			GRAND TOTAL \$ \$14,490.00

- Describe the goals or outcomes (versus outputs) to be achieved.
(Examples: 1) Change in volume of beverage containers recycled; 2) Change in beverage container recycling awareness.)
Increase number of bins and events in our community to provide regular collection of beverage containers. Initiate events and evaluate each quarter. Conduct a pre-survey of existing usage and then conduct follow-up survey per quarter of collected quantities. Explain how the projected outcomes will be measured and measurement data collected. Collect materials from bins weekly and events quarterly and increase collection by 5%. Baseline from 4 existing bins is 25 lbs a year. Compile data on collection and compare to baseline.
- Has your city/county prohibited the siting of a supermarket site, caused a supermarket site to close its business or adopted a land use policy that restricts or prohibits the siting of a supermarket site within its jurisdiction since 1/1/2000? If yes, please provide an explanation. (Provide a copy of any policy or ordinance relating to beverage container recycling.) Yes No

Program/Project Evaluation: Briefly describe the outcomes (effectiveness of your project(s) funded in fiscal year 1999/2000 (first cycle). (Examples: 1) Change in volume of beverage containers recycled as measured by pre/post tonnage reports; 2) Change in beverage container recycling awareness as measured by pre/post consumer surveys.)

Previous funds were spent on increasing community clean-up opportunities. Baseline started with a community wide event with 12 roll-offs of collected materials. (Attempts to collect beverage containers separately were unsuccessful). Second event was a scaled down neighborhood event with 8 roll offs of collected material. Increased public information campaign resulted in less available recyclable containers to collect, although separation efforts improved. Survey of local recyclers showed that beverage container recycling remains high in our community.

SELF-CERTIFICATION

I (name) James McRae, (title) Community Development Director
certify that the city or county of has expended \$0,000,000.00 from the Department of Conservation's 1999/2000 city/county payment program for beverage container recycling activities.

THE SUBMISSION OF FALSE INFORMATION WITH INTENT TO DEFRAUD IS A CRIME PUNISHABLE BY SUBSTANTIAL FINES, UP TO THREE YEARS IMPRISONMENT, OR BOTH. KNOWING THIS, I CERTIFY UNDER PENALTY OF PERJURY THAT THE FACTS REPRESENTED HEREIN ARE TRUE AND CORRECT TO THE BEST OF MY KNOWLEDGE.

Signature of Representative or Designee Authorized to Expend Funds <u>James McRae</u>	Title (Named on Resolution) Community Development Director
Printed Name of Above Representative or Designee James McRae	Date April 26, 2002

This form must be received by **April 30, 2002**. Send to: Department of Conservation, Division of Recycling, Community Outreach Branch, City/County Payments, 801 K Street, MS 20-24, Sacramento, CA 95814-3533, fax (916) 322-8758 or e-mail it to your field representative. If you need assistance please call (916) 322-0613 or 1-800-RECYCLE and ask for your field representative.