

RESOLUTION NO. 00-72

**A RESOLUTION OF THE RIDGECREST CITY COUNCIL
AMENDING THE CITY'S FISCAL YEAR 1999-2000 BUDGET**

WHEREAS, the City Council adopted the Fiscal Year 1999-2000 City of Ridgecrest budget; and

WHEREAS, unanticipated expenditure requirements have created a need to amend the adopted budget;

NOW, THEREFORE, BE IT RESOLVED, that the Fiscal Year 1999-2000 City of Ridgecrest budget is hereby amended in accordance with Exhibit A

APPROVED AND ADOPTED, this 21st day of June, 2000, by the following vote:

AYES: Vice Mayor Carter, Council Members Holloway, Morgan, Rollins

NOES:

ABSTAIN:

ABSENT: Mayor Darnell

ATTEST:



Ron Carter, Vice Mayor



Edie Schneider
Deputy City Clerk

Exhibit A
FY 1999-00 Budget Adjustments

GENERAL FUND

INCREASE REVENUES:

| | | |
|-------------------|-----------|--|
| 001-0000-321-7000 | \$ 17,000 | Police Department - State Post Reimbursement |
| 001-0000-367-4220 | \$ 4,000 | Police Department - School Contracts/DARE-Trona |
| 001-0000-367-4222 | \$ 6,000 | Police Department - School Contracts/Public School Officer |

INCREASE EXPENDITURES:

| | | |
|-------------------|----------|---|
| 001-4211-421-2501 | \$ 4,000 | Police Department - Administration/Training |
| 001-4212-421-2501 | \$ 6,500 | Police Department - Patrol/Training |
| 001-4213-421-2501 | \$ 5,200 | Police Department - Investigation/Training |
| 001-4213-421-3501 | \$ 500 | Police Department - Investigation/Motor, Fuel |
| 001-4213-421-3201 | \$ 600 | Police Department - Investigation/Vehicle Repair |
| 001-4227-422-2501 | \$ 1,300 | Police Department - COPS Universal Hiring/Training |
| 001-4221-422-3803 | \$ 2,000 | Police Department - DARE/Clothing |
| 001-4221-422-1101 | \$ 2,000 | Police Department - DARE/Salaries |
| 001-4222-422-1101 | \$ 5,000 | Police Department - Public School Officer/Salaries |
| 001-4222-422-3501 | \$ 600 | Police Department - Public School Officer/Motor, Fuel |
| 001-4222-422-2301 | \$ 400 | Police Department - Public School Officer/Vehicle Repair & Maint. |
| 001-4125-412-2107 | \$ 3,500 | Personnel Department - Professional Personnel Services |

DECREASE EXPENDITURES:

| | | |
|-------------------|----------|---------------------------------|
| 001-4212-421-1101 | \$ 1,100 | General Fund/PD Patrol/Salaries |
|-------------------|----------|---------------------------------|

REDEVELOPMENT AGENCY FUNDS

INCREASE REVENUES

| | | |
|-------------------|-----------|--|
| 929-0000-398-2000 | \$238,000 | RRA Debt Svc Fund/Sale of Fixed Assets |
| 009-0000-396-9290 | \$ 2,850 | Fund/Transfer In from Fund 929 |
| 019-0000-396-9290 | \$ 460 | Housing Fund/Transfer In from Fund 929 |
| 009-0000-392-1000 | \$ 10,440 | Agency Fund/Real Property Sales |
| 009-0000-399-0000 | \$ 3,520 | Agency Fund/Other Revenue |
| 019-0000-399-0000 | \$ 3,520 | RRA Housing Fund/Other Revenue |

INCREASE EXPENDITURES:

| | | |
|-------------------|-----------|--|
| 929-4466-446-5302 | \$ 14,500 | RRA Debt Svc Fund/99 Tax Refunding Bond/Issuance Costs |
| 929-4910-491-0900 | \$ 2,850 | RRA Debt Svc Fund/Transfer Out to Fund 009 |
| 929-4910-491-1900 | \$ 460 | RRA Debt Svc Fund/Transfer Out to Fund 019 |
| 009-4460-446-2109 | \$ 1,500 | Agency Fund/Redevelopment/Misc Professional Svc |
| 009-4460-446-4401 | \$ 9,300 | Agency Fund/Redevelopment/Land |
| 009-4460-446-2304 | \$ 75,000 | Agency Fund -Building & Grounds repair and maintenance |
| 009-4461-446-2909 | \$ 1,800 | Agency Fund/Revolving Loans/Other Misc Charges |