

RESOLUTION NO. 90-66

A RESOLUTION OF THE CITY COUNCIL OF  
THE CITY OF RIDGECREST ADOPTING AN  
INTERIM OPERATING AND CAPITAL BUDGET  
FOR FISCAL YEAR 1990-91.

WHEREAS, proper fiscal management requires that the legislative body adopt a budget which sets forth a spending plan for the ensuing year; and

WHEREAS, the City Council, and the Finance and Personnel Committee have reviewed the budget requests submitted by the City Administrator; and

WHEREAS, the 1989-90 budget expires on June 30, 1990, and as all compensation issues will not be resolved prior to the end of the current fiscal year; and

WHEREAS, municipal operations and services need to continue, and as the budget provides for certain projects and activities that need the full fiscal year for implementation;

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF RIDGECREST that an Interim Budget is hereby adopted as submitted by the City Administrator marked as Exhibit "A" (budget binder previously submitted to the City Council), with the modifications as made by the Finance and Personnel Committee marked herein as Exhibit "B".

APPROVED AND ADOPTED THIS 20th day of June, 1990, by the following vote:

Ayes: Mayor Condos, Council Members Auld, Corlett, Lilly and Mower.

Noes: None.

Abstain: None.

Absent: None.

  
Florence S. Condos, Mayor

ATTEST:

  
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Joyce M. Taft, City Clerk

EXHIBIT "B"

FINANCE COMMITTEE RECOMMENDATION  
FISCAL YEAR 1990-91 BUDGET

The Finance Committee is recommending adoption of the tentative budget with the following changes for Fiscal Year 1990-91. The Capital Improvement Fund will be updated for the final budget approval.

TENTATIVE BUDGET PAGE	DEPARTMENT/DIVISION	ACCOUNT	ADD OR <REDUCE>
30	4110/Legislative	2501	2,500
32	4120/General Administration	1036	25,000
36	4130/City Clerk	1053	1,040*
42	4180/Garage	3401 3701	< 200> < 250>
48	4192/Management Information Services	3401 4121 4128	< 920> 61,700* 4,000
56-57	4210/Police Services	2303 3101 3202 3203 3209 3401 3501 3701 3801 3806 3901 3909	< 1,000> < 600> < 250> < 300> < 25> < 1,500> < 2,500> < 300> < 250> < 100> < 200> < 500>
60	4250/Animal Control	1701	<14,520>
84	4450/Community Promotion	2810	7,000
104	4630/Parks & Recreation Facilities	3101 3201 3301 3401	< 500> < 500> < 1,000> < 250>
	TOTAL		75,575

\* Additional items per Finance Committee meeting of June 19, 1990.