

RESOLUTION NO. 90-65

A RESOLUTION OF THE CITY COUNCIL OF
THE CITY OF RIDGECREST ADOPTING A
FIVE-YEAR CAPITAL IMPROVEMENT PLAN.

WHEREAS, in order to orderly progress with the necessary capital improvements in the City of Ridgecrest, it is necessary to formulate and develop a multi-year capital improvement plan; and

WHEREAS, the Streets & Utilities Committee has reviewed this multi-year Capital Improvement Plan and recommend it to the full Council for approval;

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF RIDGECREST that the Five-Year Capital Improvement Plan, attached hereto and marked as Exhibit "A" is hereby adopted and approved.

APPROVED AND ADOPTED THIS 20th day of June, 1990, by the following vote:

Ayes: Mayor Condos, Council Members Auld, Corlett, Lilly and Mower.

Noes: None.

Abstain: None.

Absent: None.



Florence S. Condos, Mayor

ATTEST:



Joyce M. Taft, City Clerk

EXHIBIT "A"

CAPITAL IMPROVEMENT PROGRAM
FY 1990-91

<u>PROJECT NAME</u>	<u>TYPE OF IMPROVEMENT</u>	<u>FUNDING SOURCE</u>	<u>PROJECT DESCRIPTION</u>	<u>PROJECT COST (MILLIONS)</u>
IMPROVEMENTS OTHER THAN BUILDINGS				
Downs Street Construction		RRA		0.300
Senior Citizens	Bus Return	GF/Bingo		0.007
Off-Road Vehicle Park Phase II	Construction	State of CA Green Sticker Money Grant Funds	Construction of 640 acre off-road vehicle park on BLM land, 12 miles south of town.	0.910
Pinney Pool/ Water Slide Project/ 50-Meter Pool	Design/Construction	RRA		0.700
Golf Course Design		RRA		0.430
18 Hole Golf Course		COP/RRA		6.000
Upjohn Park	Design/Construction	RRA/GF	Development of 6 acre neighborhood park.	0.500
Little League	Design/Construction	RRA	Phase II - Lighting, Flatwork, Parking Lot	0.275
Bowman Drainage Channel	Design/EIR	GF Reserves	Design and prepare EIR Bowman Flood Channel.	0.300
Kern Regional Concession Stand	Design/Construction	RRA		0.150
Civic Center		RRA		0.200
TOTAL PROJECT COST - IMPROVEMENTS OTHER THAN BUILDINGS				9.772

**CAPITAL IMPROVEMENT PROGRAM
FY 1990-91**

<u>PROJECT NAME</u>	<u>TYPE OF IMPROVEMENT</u>	<u>FUNDING SOURCE</u>	<u>PROJECT DESCRIPTION</u>	<u>PROJECT COST (MILLIONS)</u>
SEWER FACILITIES				
Sewer Effluent Disposal	Design/Construction	Certificates of Participation	A pipeline for treated sewage is needed to eliminate damage being caused to NWC property by excessive groundwater which is caused by sewage evaporation ponds.	5.250
Digester Mixing System	Construction	Sewer Fund	Reconstruction of Digester and adding a mixing system will provide for additional needed capacity at the wastewater treatment plant.	0.100
Graaf Avenue Sewer	Construction	Sewer Fund	The construction of a sewer line in conjunction with the construction of the Ward & Wayne lines will provide needed sewer capacity for the industrial area in the northwest section of the City.	0.075
Sewer Pond #12		Sewer Fees		0.750
TOTAL PROJECT COST - SEWER FACILITIES				6.175

**CAPITAL IMPROVEMENT PROGRAM
FY 1990-91**

<u>PROJECT NAME</u>	<u>TYPE OF IMPROVEMENT</u>	<u>FUNDING SOURCE</u>	<u>PROJECT DESCRIPTION</u>	<u>PROJECT COST (MILLIONS)</u>
STREETS				
Norma Street Curb & Gutter	Construction	CDBG	The construction of curbs and gutters in a portion of the area bounded by Norma, Warner, Church and Upjohn.	0.125
Norma Reconstruction		TDA		0.035
Right-of-Way Acquisition on Drummond	Purchase of Right-of-Way	RRA	Acquisition of property for street widening on Drummond.	0.000
Street Maintenance	Construction	TDA/GF	The preventive maintenance and resurfacing of streets prescribed by the pavement management program.	0.250
College Heights China Lake	WalMart	Deferred Development	Match Developer Inputs	0.150
Medians		RRA		0.050
W. Ridgecrest Blvd.			Implement Barrio Planner	0.150
TOTAL PROJECT COST - STREETS				0.076
TOTAL CAPITAL PROJECTS 1990-91				16.023

**CAPITAL IMPROVEMENT PROGRAM
FY 1991-92**

<u>PROJECT NAME</u>	<u>TYPE OF IMPROVEMENT</u>	<u>FUNDING SOURCE</u>	<u>PROJECT DESCRIPTION</u>	<u>PROJECT COST (MILLIONS)</u>
IMPROVEMENTS OTHER THAN BUILDINGS				
Ridgecrest Park	Park Improvement	CDBG/GF	Improvements include upgrade of tennis/ basketball courts, picnic area. Project under review by CDBG.	0.125
TOTAL PROJECT COST - IMPROVEMENTS OTHER THAN BUILDINGS				0.125
BUILDINGS				
Corporation Yard	Acquisition/Design	RRA (available after 12/90)	Feasibility, site acquisition and design.	0.250
TOTAL PROJECT COST - BUILDINGS				0.250
SEWER FACILITIES				
Secondary Clarifier Cover	Design/Construction	Sewer Funds	The addition of a cover to the secondary clarifier to increase the capacity of the Wastewater Treatment Plant.	0.120
TOTAL PROJECT COST - SEWER FACILITIES				0.120

**CAPITAL IMPROVEMENT PROGRAM
FY 1991-92**

<u>PROJECT NAME</u>	<u>TYPE OF IMPROVEMENT</u>	<u>FUNDING SOURCE</u>	<u>PROJECT DESCRIPTION</u>	<u>PROJECT COST (MILLIONS)</u>
STREETS				
Downs, Ridgecrest/ China Lake	Construction of Phase I	RRA	Phase I of Downs Street widening from Ridgecrest Blvd. to China Lake Blvd. - medians and inside lanes.	0.750
Drummond, Sanders/ China Lake	Construction (Widening)	RRA	Widen the south side of Drummond Avenue to full width.	0.045
Drummond, China Lake- Downs	Reconstruct Surface	RRA	Resurface Drummond Avenue from China Lake to Downs.	0.255
Traffic Signal Richmond & Ridgecrest	Construction	Caltrans	Construction by Caltrans.	0.000
Traffic Signal	Construction		Location to be determined by Council.	0.100
Roadmix Conversion	Construction	Unfunded	The second year of a five year plan to convert roadmix streets to asphaltic concrete.	0.200
Street Maintenance	Construction	RRA	The preventive maintenance and resurfacing of streets prescribed by the pavement management program.	0.220

**CAPITAL IMPROVEMENT PROGRAM
FY 1991-92**

<u>PROJECT NAME</u>	<u>TYPE OF IMPROVEMENT</u>	<u>FUNDING SOURCE</u>	<u>PROJECT DESCRIPTION</u>	<u>PROJECT COST</u>
STREETS (CONTINUED)				
Medians				0.075
Ridgecrest Heights Improvements	Design/Construction	AD/RRA	Install curbs, gutters, and paving by contract and City labor.	4.500
TOTAL PROJECT COST - STREETS				6.145
TOTAL CAPITAL PROJECTS 1991-92				6.640

**CAPITAL IMPROVEMENT PROGRAM
FY 1992-93**

<u>PROJECT NAME</u>	<u>TYPE OF IMPROVEMENT</u>	<u>FUNDING SOURCE</u>	<u>PROJECT DESCRIPTION</u>	<u>PROJECT COST (MILLIONS)</u>
BUILDINGS				
Senior Citizen Facility Phase II	Design/Construction	CDBG/GF	Development of additional space to south of Senior Building. Office space and additional rooms.	0.100
Corporation Yard	Construction	RRA	Construction of Corporation Yard.	2.000
TOTAL PROJECT COST - BUILDINGS				2.100
DRAINAGE				
Bowman Channel	Construction	RRA	Construction of Bowman Flood Channel	2.750
TOTAL PROJECT COST - DRAINAGE				2.750
SEWER FACILITIES				
Facility Rehabilitation	Design/Construction	Sewer Funds	Replacement of worn and/or obsolete equipment at Wastewater Treatment Plant.	0.100
Replacement Sewer	Construction	Sewer Funds	Replace sewer on Haloid & Wilson.	0.100
TOTAL PROJECT COST - SEWER FACILITIES				0.200

**CAPITAL IMPROVEMENT PROGRAM
FY 1992-93**

<u>PROJECT NAME</u>	<u>TYPE OF IMPROVEMENT</u>	<u>FUNDING SOURCE</u>	<u>PROJECT DESCRIPTION</u>	<u>PROJECT COST (MILLIONS)</u>
STREETS				
Ridgecrest Boulevard Reconstruction	Design/ROW Acquisition	RRA	Acquisition of right-of-way between China Lake and Downs.	2.500
Downs, Ridgecrest-Upjohn	Construction of Phase I	Unfunded	Phase I of Downs Street widening from Ridgecrest to China Lake.	0.500
Roadmix Conversion	Construction	Unfunded	The second year of a five year project to convert all roadmix streets to asphaltic concrete.	0.200
Street Maintenance	Construction	TDA	The preventive maintenance and resurfacing of streets prescribed by the pavement management program.	0.130
Traffic Signal			Location to be determined by Council.	0.100
Ridgecrest Heights	Construction	TDA		0.500
Medians		CG		0.075
TOTAL PROJECT COST - STREETS				4.005
TOTAL CAPITAL PROJECTS 1992-93				8.055

**CAPITAL IMPROVEMENT PROGRAM
FY 1993-94**

<u>PROJECT NAME</u>	<u>TYPE OF IMPROVEMENT</u>	<u>FUNDING SOURCE</u>	<u>PROJECT DESCRIPTION</u>	<u>PROJECT COST (MILLIONS)</u>
IMPROVEMENTS OTHER THAN BUILDINGS				
Kern Regional Park Expansion	Construction	RRA/State	Softball field.	0.400
TOTAL PROJECT COST - IMPROVEMENTS OTHER THAN BUILDINGS				0.400
SEWER FACILITIES				
Facility Rehabilitation	Design/Construction	Sewer Funds	Replacement of worn and/or obsolete equipment at Wastewater Treatment Plant.	0.100
Addition to Sewer Pond	Construction	Sewer Funds	Increase the wastewater treatment to capacity by the construction of an additional sewer pond.	0.350
TOTAL PROJECT COST - SEWER FACILITIES				0.450
STREETS				
Roadmix Conversion	Construction	Unfunded	The third year of a five year program to eliminate roadmix streets in the City.	0.200
Street Maintenance	Construction	TDA	The preventive maintenance and resurfacing of streets prescribed by the pavement management program.	0.240

**CAPITAL IMPROVEMENT PROGRAM
FY 1993-94**

<u>PROJECT NAME</u>	<u>TYPE OF IMPROVEMENT</u>	<u>FUNDING SOURCE</u>	<u>PROJECT DESCRIPTION</u>	<u>PROJECT COST (MILLIONS)</u>
STREETS (CONTINUED)				
Traffic Signal				0.100
TOTAL PROJECT COST - STREETS				0.540
TOTAL CAPITAL PROJECTS 1993-94				1.390

**CAPITAL IMPROVEMENT PROGRAM
FY 1994-95**

<u>PROJECT NAME</u>	<u>TYPE OF IMPROVEMENT</u>	<u>FUNDING SOURCE</u>	<u>PROJECT DESCRIPTION</u>	<u>PROJECT COST (MILLIONS)</u>
IMPROVEMENTS OTHER THAN BUILDINGS				
9-Hole Lighted Golf Course				
Sewer Line Expansion/Rehabilitation			To accomodate future growth.	0.500
TOTAL PROJECT COST - IMPROVEMENTS OTHER THAN BUILDINGS				0.500
BUILDINGS				
Gateway Park				0.400
TOTAL PROJECT COST - BUILDINGS				0.400
SEWER FACILITIES				
Facility Rehabilitation	Design/Construction	Sewer Funds	Replacement of worn and/or obsolete equipment at Wastewater Treatment Plant.	0.100
TOTAL PROJECT COST - SEWER FACILITIES				0.100

**CAPITAL IMPROVEMENT PROGRAM
FY 1994-95**

<u>PROJECT NAME</u>	<u>TYPE OF IMPROVEMENT</u>	<u>FUNDING SOURCE</u>	<u>PROJECT DESCRIPTION</u>	<u>PROJECT COST (MILLIONS)</u>
STREETS				
Roadmix Conversion	Construction	Unfunded	The fourth of a five year program to eliminate roadmix streets in the City.	0.200
Street Maintenance	Construction	TDA	The preventive maintenance and resurfacing of streets prescribed by the pavement management program.	0.300
Cimarron - Street Maintenance		RRA 20%		0.500
Traffic Signal				0.100
TOTAL PROJECT COST - STREETS				1.100
TOTAL CAPITAL PROJECTS 1994-95				2.100