

RESOLUTION NO. 87-77

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF RIDGECREST ADOPTING AN INTERIM OPERATING AND CAPITAL BUDGET FOR FISCAL YEAR 1987-88.

WHEREAS, proper fiscal management requires that the legislative body adopt a budget which sets forth a spending plan for ensuing year; and

WHEREAS, the City Council, Finance, and Personnel Committees have reviewed the budget requests submitted by the City Administrator; and

WHEREAS, the 1986-87 fiscal year budget expires on June 30, 1987, and as all compensation issued will not be resolved prior to the end of the current fiscal year; and

WHEREAS, municipal operations and services need to continue and as the budget provides for certain projects and activities that need the full fiscal year for implementation,

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Ridgecrest that an Interim Budget is adopted as submitted by the City Administrator marked as Exhibit "A" (Budget binder previously submitted to Council) with the modification as made by the Finance and Personnel Committees marked herein as Exhibit "B".

APPROVED AND ADOPTED this 9th day of July, 1987, by the following vote:

AYES: Mayor Mower, Councilmembers Wiknich, Bergens, Condos and Corlett.

NOES: None.

ABSTAIN: None.

ABSENT: None.

*Michael R. Mower*  
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Michael R. Mower, Mayor

ATTEST:

*Joyce M. Taft*  
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Joyce M. Taft, City Clerk

## SUMMARY OF PERSONNEL COMMITTEE ACTIONS

### CITY ADMINISTRATOR DEPARTMENT

The Committee considered the needs of the office as a whole and recommends the addition of a secretary position to act as back up receptionist and to handle overflow correspondence not currently being adequately handled.

### COMMUNITY DEVELOPMENT

The Committee acted favorably on the addition of a permanent Administrative Clerk position. The Committee also recommends another Building Inspector position on a temporary basis. The position was authorized for ninety days and would be reviewed by the Committee to see if the workload warrants a permanent position.

### PUBLIC WORKS DEPARTMENT

The Committee considered the needs of the Public Works Department and recommends two positions, an Equipment Operator to assist with street sweeping and equipment maintenance, and a Maintenance Worker I for the purpose of cleaning sewer collection lines, maintaining manholes, and eradicating cockroaches.

### POLICE DEPARTMENT

The Committee reviewed the Police Department and recommends a new Traffic Officer position and one part-time records clerk position. The Finance Committee asked the personnel Committee to consider the addition of another officer in order to reduce overtime. The Personnel Committee concurred with the Finance Committee and is recommending a second officer with the condition that overtime be cut by 25%. The Personnel Committee also put a condition on the Traffic Officer that the position approved is contingent upon doing a traffic study to determine appropriate speed on Downs and China Lake.

The Personnel Committee also recommended the authorization of an additional limited duty officer to work the evenings and nights which were to include Friday, Saturday, and other high volume times.

### PARKS AND RECREATION DEPARTMENT

The Personnel Committee recommends the addition of a full-time Maintenance Worker to handle the additional maintenance duties to be created by the addition of ball fields at Kern Regional Park and the Downs and Vicki Park. The Committee imposed the condition that when the full-time maintenance person is hired, then the part-time position should be eliminated.

FINANCE COMMITTEE AND PERSONNEL COMMITTEE RECOMMENDATIONS

	Recommended Changes	Account Total		Recommended Changes	Account Total
4120-111	17,510	142,930	4340-174	( 1,258)	7,661
161	1,290	10,480	175	( 5,472)	21,888
162	1,280	10,410	176	( 120)	480
174	130	1,100	177	( 180)	720
175	2,730	13,690	120	10,000	40,000
176	60	300	323	(12,000)	30,000
177	90	590		(45,435)	
251	( 1,000)	2,580			
	<u>22,090</u>		4430-295	600	1,000
			410	( 1,800)	12,500
4130-111	(14,860)	59,970		( 1,200)	
161	( 1,090)	4,400	4450-251	(2,500)	5,000
162	( 1,080)	4,370	290	5,000	38,000
174	( 120)	460		<u>2,500</u>	
175	( 2,740)	5,480	4480-161	80	9,820
176	( 60)	120	162	80	9,760
177	( 100)	320	174	30	5,210
	<u>(20,050)</u>		264	(1,000)	1,000
4150-219	(10,000)	1,250	410	3,340	5,340
251	( 770)	750		<u>2,530</u>	
282	( 590)	1,590	4488-251	(1,500)	1,000
	<u>(11,360)</u>		282	(2,500)	2,500
				(4,000)	
4210-111	22,910	1,067,180	4610-410	( 800)	3,900
161	3,230	78,230		( 800)	
162	4,600	161,600	4630-111	2,000	41,810
171	1,470	16,470	174	320	6,830
174	10,390	160,390	234	(1,500)	11,000
175	( 540)	109,460	362	(1,000)	1,000
176	100	2,400	370	(1,000)	4,000
177	140	3,740	410	11,000	28,470
130	(17,500)	52,500		<u>9,820</u>	
120	( 4,680)	24,770	Total Changes		
310	300	1,580	Fund 01	<u>1,014</u>	
410	( 300)	56,680			
	<u>20,120</u>		10-4195-215	331	1,331
4250-310	<u>300</u>	2,700		<u>331</u>	
	300		Total Changes	<u>1,345</u>	
4199-410	25,000	85,000	All Funds		
	<u>25,000</u>		Total Interim		
4180-111	1,173	52,959	Budget		
161	86	3,882	Fund 01	<u>5,446,470</u>	
162	85	3,856	All Funds	<u>9,943,661</u>	
174	155	5,963			
	<u>1,499</u>				
4340-111	(31,764)	193,431			
161	( 2,328)	14,178			
162	( 2,313)	14,089			