

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF RIDGECREST AMENDING THE FY 1981-82 BUDGET FOR THE NUTRITION PROGRAM

WHEREAS, operating conditions have changed during the fiscal year in the Nutrition Program; and

WHEREAS, \$8,801 of interest income received by the program was not originally budgeted;

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF RIDGECREST HEREBY RESOLVES that the FY 1981-82 Nutrition Fund Budget is amended as follows:

<u>Account Number</u>	<u>From</u>	<u>To</u>	<u>Account Title</u>
010	25,130	27,300	Salary-Regular
020	33,607	32,756	Salary-Part-time
100	100	-0-	Advertising & Promotion
110	2,332	-0-	Automotive Expense
141	3,813	3,139	State Comp. Ins.
142	1,512	1,435	Med/Life Ins.
143	96	60	Ins/Dental
146	169	157	Ins-Unemployment
150	1,640	1,713	M & R Equipment
160	90	70	Publications & Dues
200	6,241	7,337	Contract Services
209	1,250	185	Training
210	882	3,713	Travel/Meetings
220	6,399	6,476	Utilities
221	1,599	907	Telephone
280	7,335	6,293	Retirement-Soc. Security
281	4,747	2,521	PERS-Retirement
300	1,100	1,164	Office Supplies
310	1,200	2,000	Janitorial Supplies
330	39,314	42,549	Special Supplies
410	1,500	8,261	Equipment per Attachment A
TOTALS	140,156	148,136	

APPROVED AND ADOPTED this 19th day of May, 1982, by the following vote:

AYES: Mayor Cheshire, Vice-Mayor Webb, Councilmembers Bergens and Padgett

NOES: None

ABSENT: Councilmember Rieger

ABSTAIN: None

  
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 RON CHESHIRE, MAYOR

ATTEST:

  
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 JACQUELINE C. REED, CITY CLERK

M E M O R A N D U M

May 12, 1982

TO: Bill Eichenberg,  
City Administrator

FROM: Carol Bond, Director  
Ridgecrest Nutrition Program

SUBJECT: Budget Justification for Acct. 410 Equipment

1. Enclosed Crescent Cart..... \$561
2. Upright Freezer-19.6 cu. foot..... \$700
3. Portable Easel..... \$150
4. Director's Chair..... \$200
5. Stainless Steel Carts... 3 for.....\$208.13 each
6. Tables.....10 at.....\$104  
and chairs.....100 at..... \$36.80 each

1. Enclosed Crescent Cart - \$561: This cart will hold individual portions of food prior to serving. This protects the food from flies and from drying out. Currently food is covered with towels or plastic wrap.
2. Upright Freezer - 19.6 cubic foot - \$700: Because we lack freezer space, we are unable to purchase food in large quantities when it is on sale. Also, we receive commodities and need freezer storage space for that. As an example, we received 330 pounds of butter on May 12, designated for use in July and August.
3. Portable Easel - \$150: This easel telescopes and could be transported easily from site to site for our mandatory Nutrition Education. One side holds a pad of paper and one side can be written on and erased.
4. Director's Chair - \$200: I am unable to use the assigned chair because of a back problem. I am currently using a chair without wheels and am concerned about ruining the rug.
5. Stainless Steel Carts; 3 for \$208.13 each: Two carts are for the Ridgecrest Kitchen and one for Inyokern. The carts are used to transport the food containers from the kitchen to the cars, to carry dirty dishes into the kitchen and to move heavy items from place to place. Stainless steel is easier to keep clean and holds up better than cheaper materials.
6. Tables; 10 at \$104 each and chairs; 100 at \$36.80 each: These items will be used at the Ridgecrest Site and will benefit not only the seniors but others who use the building. We are gradually having tables and chairs break down due to constant moving. Also we are planning ahead for the new addition. Funds that are available now may not be available then.