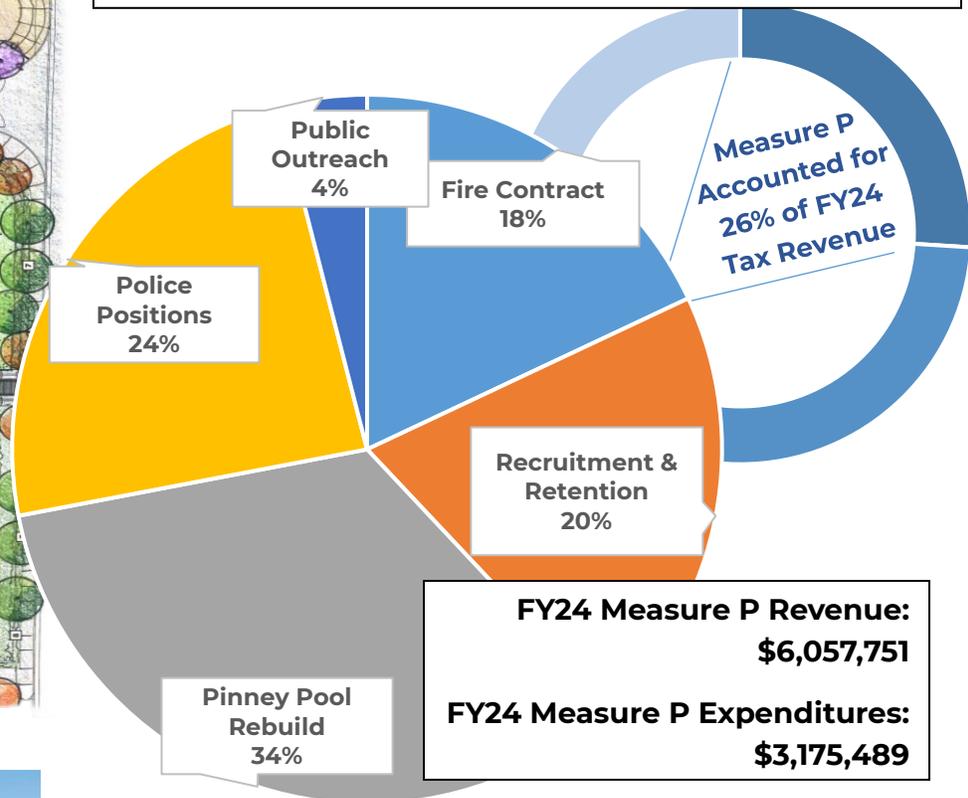


FY24 Measure P Report

Citizen's Oversight Committee



Measure P Revenues are being appropriated as promised



- Measure P FY24 revenue was roughly \$400,000 below the projected revenue, but still exceeded expenditures
- The Measure P budget projection utilizes carryover to cover future pool replacement and operations costs
- The City of Ridgecrest demonstrated transparency and accounting expertise in their relationship with the oversight committee
- The Oversight Committee recommends the following:
 - Safeguard Measure P funds for use in the pool replacement project
 - Further spending to retain and/or grow the City's workforce using Measure P funds should be closely scrutinized
 - Increase awareness amongst local businesses to be sure all have implemented the required sales tax
 - Reporting for Public Outreach should show additional detail, breaking down expenditures by event

<https://www.ridgecrest-ca.gov>

FY24 Measure P Oversight Committee Report: <https://www.ridgecrest-ca.gov/DocumentCenter/View/7938/FY24-Measure-P-Annual-Report?bidId=>

FY24 Annual Comprehensive Financial Report: <https://www.ridgecrest-ca.gov/ArchiveCenter/ViewFile/Item/1568>