



CITY OF RIDGECREST

100 West California Avenue,
Ridgecrest, California 93555-4054

Measure V Citizens' Oversight Committee - Agenda CITY HALL – Conference Room “B”

Monday May 9, 2022 5:00 pm

Committee Members: Chip Holloway, Chris Hill, Christian Aguirre, Holly Farris, Jonathan Harper

Meetings are currently open to the public. To participate remotely, please call: 1-650-479-3208, meeting access code: 182 798 5886. On the city's homepage (<https://ridgecrest-ca.gov/>) is a quick link to 'Virtually Attend Committee Meetings.' When you follow the link, you will see the log in information and any supporting documents for viewing. If you log in online, first you can enter your Caller ID when you call in.

Statements from the Public

The public will be allowed to address the Committee during the public comment section of the agenda about subjects within the jurisdiction of the Committee and that do not already appear on the agenda. No action may be taken on off-agenda items unless authorized by law. Questions posed to the Committee may be answered after the meeting or at a future meeting. Dialog or extended discussion between the public and the Committee or staff will be limited in accordance with the Brown Act. The public comment portion of the meeting will be limited to five (5) minutes per speaker. Each person is limited to one comment during public comments. All remarks and questions should be addressed to the Committee as a whole and not to any individual member or staff.

1. CALL TO ORDER:
2. ROLL CALL:
3. APPROVAL OF AGENDA:
4. APPROVAL OF MINUTES: April 11, 2022:
5. PUBLIC COMMENTS OF ITEMS NOT ON THE AGENDA:
6. DISCUSSION ITEMS:
 - 8.1. Committee Member Responsibilities:
 - 8.2.1. Public Works: Holloway/Harper
 - 8.2.2. Police Dept.: Hill/Farris
 - 8.2.3. Finance: Aguirre/Holloway
 - 8.2.4. Opening/ Closing: Farris/Holloway
 - 8.2. Presentation of Measure V funded Projects: Public Works:
 - 8.3. Finance Update: Expenditures of Measure V by Department for FY21:
9. COMMITTEE COMMENTS:
10. STAFF COMMENTS:
11. FUTURE AGENDA ITEMS:
12. NEXT MEETING: June 13, 2022
13. ADJOURNMENT:



CITY OF RIDGECREST

100 West California Avenue,
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Measure V Citizens' Oversight Committee - Minutes CITY HALL – Conference Room “B”

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1. CALL TO ORDER: @1704
2. ROLL CALL: *Present: Chip Holloway, Chris Hill, Holly Farris, Jonathan Harper*
Absent: Christian Aguirre
3. APPROVAL OF AGENDA: *M/S: Chris Hill/Holly Farris*
Motion Carried by a roll call vote of 4 Ayes: 0 Noes: 0Abstain
4. APPROVAL OF MINUTES: *14 March 2022 M/S: Chris Hill/Holly Farris*
Motion Carried by a roll call vote of 4 Ayes: 0 Noes: 0Abstain
5. PUBLIC COMMENTS OF ITEMS NOT ON THE AGENDA: *No Comment*
6. DISCUSSION ITEMS:
 - 8.1. Committee Member Responsibilities: *Committee discussion was had*
 - 8.2.1. Public Works: Holloway/Harper
 - 8.2.2. Police Dept.: Hill/Farris
 - 8.2.3. Finance: Aguirre/Holloway
 - 8.2.4. Opening/ Closing: Farris/Holloway
 - 8.2. Brief Overview of Measure V funded Projects: Public Works & Police Department: *Present by Captain Dampier. Committee discussion was had*
 - 8.3. City Finance Update: *Present by C. Freese. Committee discussion was had*
9. COMMITTEE COMMENTS: *Committee discussion was had*
10. STAFF COMMENTS: *No comment*

11. FUTURE AGENDA ITEMS: *Presentation from Public Works*
12. NEXT MEETING: *9 May 2022*
13. ADJOURNMENT: *@ 1755*

DRAFT

FY21: Expenditures of Measure V Funds by Department.

	FY 2020-2021	FY 2020-2021	
9TH YEAR	AMENDED BUDGET	ACTUAL AMOUNTS	
PRIOR YEAR CARRY OVER		\$ 4,264,326	
SALES TAX - MEASURE L	\$ -	\$ 15,438	
SALES TAX - MEASURE V	\$ 4,371,979	\$ 5,387,824	
EXPENDITURES:			% of Actual Expenditures
POLICE DEPARTMENT	2,627,491	2,210,765	66.08%
ENGINEERING	369,831	79,574	33.92%
STREETS MAINTENANCE	2,689,988	912,313	
CAPITAL PROJECTS/CONSTRUCTION	1,844,126	142,759	
TOTAL EXPENDITURES	7,531,436	3,345,410	100.00%